



# Heddlu Dyfed-Powys Police

## CRIME TRENDS UPDATE April 2004

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# Headline Statistics

DYFED-POWYS POLICE

April 2004

## Recorded Crime:

- Total Recorded Crime is up by **50%** (+957 crimes) compared to the same period last year (SPLY) to stand at **2,856** crimes (5.8 per 1,000 population).
- Detections are down and the detection rate for the force is **39.8%** (1,137 detections) – with the volume increasing by **1.3%** (+15 detections). This remains below the detection target of 50%.
- Estimates that exclude the impact of NCRS (National Crime Recording Standard) on recorded crimes indicate that somewhere between 17% and 30% of the current total levels can be attributed to this change.

## Domestic Burglary:

- Domestic Burglaries are up by 37 crimes or **62%** compared to the previous year to stand at 97, with a detection rate of **27.8%** (27 detections). This is a substantial decrease on the same period for the previous year (47%).
- The volume of detections has, however, decreased by 4% (-1 detection). Ceredigion currently has the highest detection rate, standing at **50.0%**. It is estimated that between 26% and 37% of current total burglary (including domestic and other burglary) may be the result of NCRS changes.

## Violent Crimes:

- Total Violent Crime is up by **57%** (+271 crimes) to stand at 748 crimes. Levels of Serious Violent Crime (section 18,20 & 47) have increased compared with the same period last year (+47%) – attributable to Other Wounding '08A' – to stand at 365 crimes. NCRS related changes are responsible for somewhere between 19% and 33% of current total numbers of violent crimes recorded.

## Autocrime:

- Autocrime is up on the previous year (+11%/22 crimes) to stand at 214, with increases recorded in Carmarthenshire (up 20%/+17 crimes) and Pembrokeshire (up 33%/11 crimes). These increases counter falling levels of autocrime in Ceredigion (-14%/-3 crimes) and Powys (-6%/3 crimes).
- Detection performance at **14%** (31 detections) is down on last year (27%) and below the 30% annual force target. In more general terms it is estimated between 18% and 30% of current total theft recorded is due to changes arising from NCRS.

## Criminal Damage:

- Criminal Damage has recorded an increase of **98%** in April 2004 (+373 crimes) compared with the same period last year (April 2003) to stand at 752 crimes. It is estimated that NCRS changes are responsible for between 35% and 47% of the current recorded crime levels.
- The detection rate has decreased, against an increase in criminal damage offences, standing at **23%** (172 detections), compared with 41% for the previous year.

## Drug Offences:

- Total Drug trafficking offences show a decrease of **56%** compared with last year (down 14 to 11 – with 7 detected). Possession of Drug offences also recorded a **13%** decrease for April 2004 (equating to 23 fewer crimes than April 2003) to stand at 158 for the year to date.
- The number of offenders dealt with for trafficking class-A drugs stands at 8 (down from 15 for the same period last year) with cocaine offenders falling by 4 to stand at 1, and Heroin offenders standing at 3 – five fewer than for the period April 2003.
- The instances of drug seizure are down **60%** (-136 seizures) on last year, with a total for April 2004 of 92 seizures. No cocaine seizures were recorded during April 2004 (the same as April 2003). Most notably, Ecstasy seizures are down by 78% - a total of 2 seizures during April 2004 compared with 9 for the same period last year (April 2003).

# Total Recorded Crime

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Local Target 2004/05 – 23,043 crimes – 27% reduction to maintain progress toward CDRP target. 50% detection rate

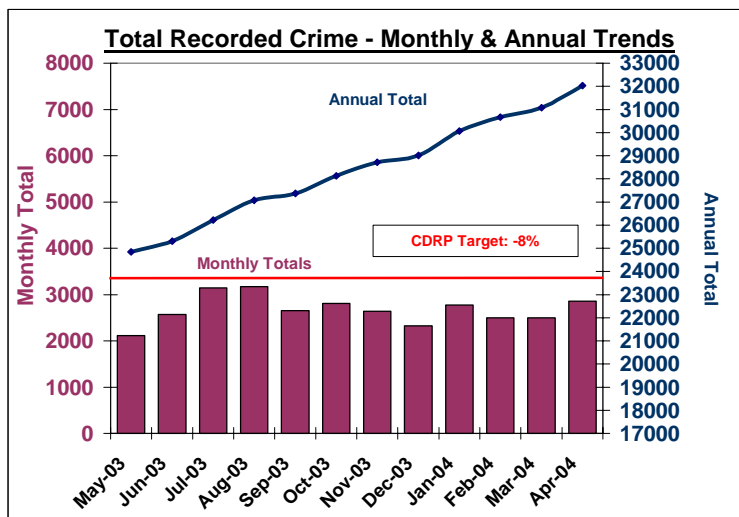
## Recorded Crime - Annual Trends

Total recorded crime for April 2004 stands at 2,856 offences – a figure that is 50% (+957 crimes) higher than the same period last year.

All the divisions recorded substantial increases - the smallest in Ceredigion (+28%), with greater increases still being recorded in Pembrokeshire (+37%), Powys (+40%), and Carmarthenshire (+75%).

Much of the growth remains the result of implementation of NCRS (National Crime Recording Standard) – possibly as much as 30% of total crimes.

In particular there have been differences in the rates of NCRS compliance between divisions at various times throughout the year.



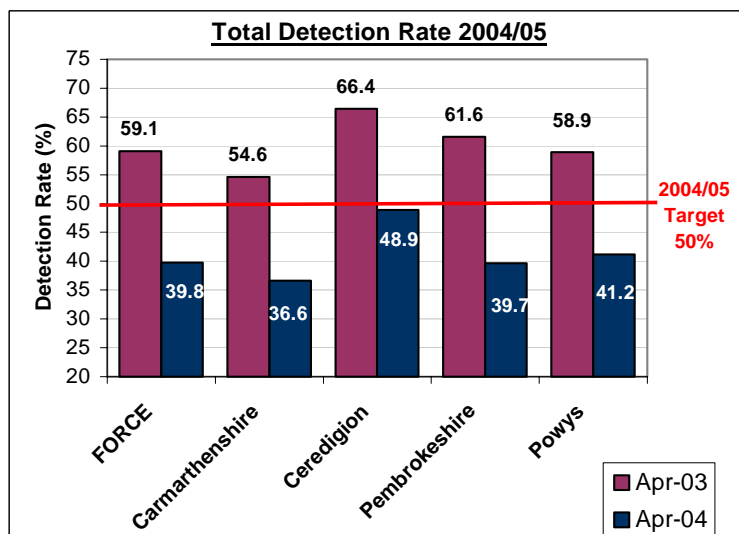
## Detection Performance 2004/05

The current overall detection rate for 2004-05 is 39.8% - a significant decrease on the 59.1% recorded for the previous year.

The volume of crimes detected is currently ahead of the previous year – having increased by 1.3% (+15 detections) to stand at 1,137 detections during April 2004.

This performance reflects the general increase in crime levels, compounded by the fact that many of these additional crimes recorded can be far more difficult to detect.

The divisions continue to show a slight variation in performance – with Ceredigion the highest rate at 49%, followed by Powys and Pembrokeshire at 41% and 40% respectively.



## Indicator Performance: April 2004

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Total Recorded Crimes	2856	1246	362	673	575
<b>Indicator - Per 1,000 population</b>	<b>5.8</b>	<b>7.2</b>	<b>4.8</b>	<b>5.9</b>	<b>4.6</b>
Annual Change	+957	+533	+79	+181	+164
% Change	+50.4%	+74.8%	+27.9%	+36.8%	+39.9%
Target – CDRP *	<b>-27%</b>	<b>-20%</b>	<b>-34%</b>	<b>-31%</b>	<b>-29%</b>
On-Target	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>
Total Detections	1137	456	177	267	237
<b>Indicator - Detection Rate</b>	<b>39.8%</b>	<b>36.6%</b>	<b>48.9%</b>	<b>39.7%</b>	<b>41.2%</b>
Annual Change in Rate	-19.3	-18.0	-17.5	-21.9	-17.7
% Change in Rate	-33%	-33%	-26%	-36%	-30%
On-Target (50% rate)	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>

\* Consistent with agreed target of 5% reduction over 3 years, 2% in 2002/03, 2% in 2003/04 and 1% in 2004/05

# Domestic Burglaries

INCLUDES BURGLARIES; AGG. BURGLARIES; DISTRACTION & ATTEMPTED BURGLARIES

**BVPI 126a/b Targets - 565 crimes – a 10.5% reduction to attain Key BVPI target. 35% detection rate**

## Recorded Crime - Annual Trends

The total recorded domestic burglaries for 2004-05 currently stands at 97 crimes, an increase of 62% (+37 crimes) compared to the same period last year.

As in previous months the variation in divisional performance remains – with Pembrokeshire recording a 91% increase (+10 crimes) in contrast to the much smaller increase of 14% (1 crime) in Ceredigion.

At section level the numbers involved can be low – but particular increases were recorded in Lampeter/Aberaeron (+400%), Haverfordwest (+250%) and Welshpool (+200%).

However, dramatic reductions in crimes were noted in Aberystwyth (-60%) and Ammanford (-25%) during the period.

## Detection Performance 2004/05

A detection rate of 27.8% was recorded for 2004/05, compared with 46.7% for the previous year. The volume of detections is down by a small amount (-4%), representing one fewer detected crime than in April 2003.

Among the divisions, Pembrokeshire (24%) is notable showing improved performance compared with the previous year. However, Ceredigion (50%) and Powys (45%) exceeded the agreed revised target of 35%.

The sharpest reduction is recorded in Ceredigion (falling from 100% to 50%) with a substantial reduction also recorded in Carmarthenshire (down from 47% to 19%).

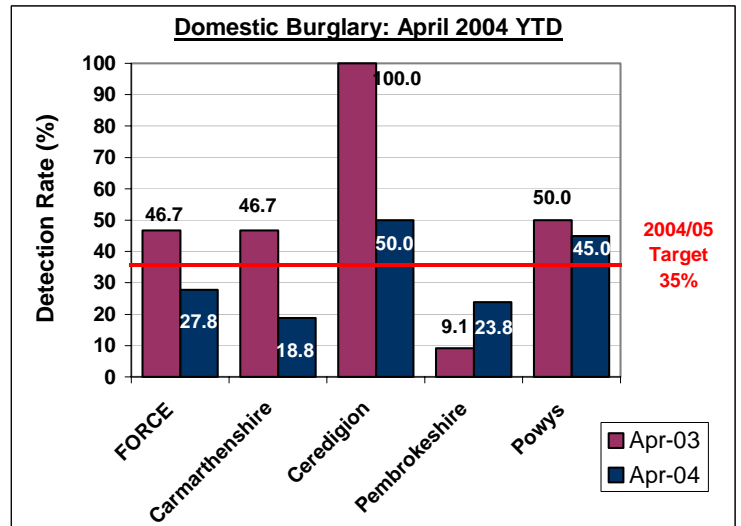
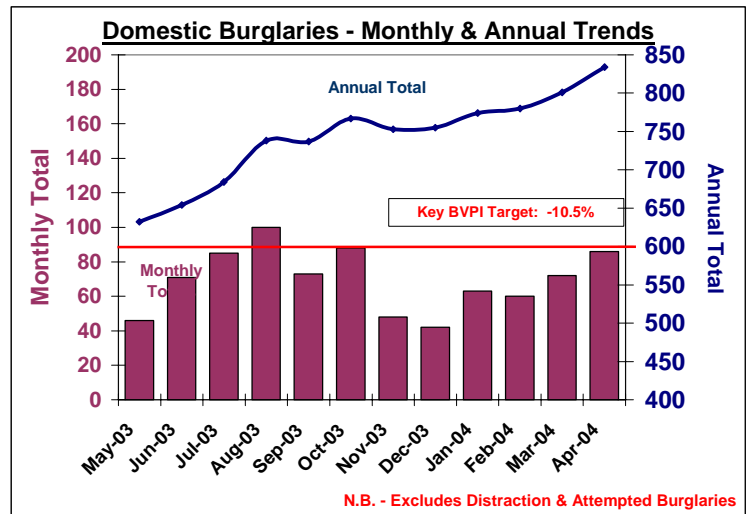
## Distraction Burglaries 2004/05

Recorded levels of distraction burglaries stand at 1 crime for the period April 2004 – three fewer than during April 2003. This offence was committed in Pembrokeshire and is currently undetected.

## Indicator Performance: April 2004

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Total Domestic Burglaries YTD*	97	48	8	21	20
<b>Indicator - Per 1,000 households</b>	<b>0.47</b>	<b>0.66</b>	<b>0.26</b>	<b>0.44</b>	<b>0.37</b>
Annual Change	+37	+18	+1	+10	+8
Annual % Change	+61.7%	+60.0%	+14.3%	+90.9%	+66.7%
<b>On-Target (3% reduction)</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>
Total Detections YTD	27	9	4	5	9
<b>Indicator - Detection Rate</b>	<b>27.8%</b>	<b>18.8%</b>	<b>50.0%</b>	<b>23.8%</b>	<b>45.0%</b>
% Change in Rate	-40%	-60%	-50%	+161%	-10%
<b>On-Target (35% rate)</b>	<b>NO</b>	<b>NO</b>	<b>YES</b>	<b>NO</b>	<b>YES</b>

\* - Includes Domestic Burglaries, Aggravated Dom. Burglaries, Distraction Burglaries & Attempted Dom. Burglaries



# Total Violent Crime

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Local Target – 3% reduction in total violent crime & 65% Detection Rate

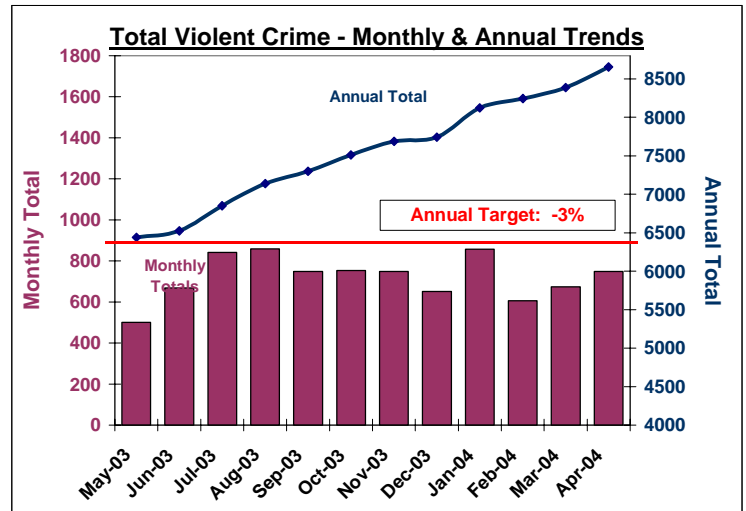
## Total Violent Crime - Annual Trends

Total crimes for 2004–05 stand at 748 offences, an increase of 271 offences (+57%) compared with this time the previous year (April 2003).

Rates of increase vary across the divisions, with a relatively large rise in Carmarthenshire of 114% (up 146 crimes) in contrast to an increase of 15% in Ceredigion (up by 13 offences).

Most sections recorded an increase, but particularly in Cardigan (+177%), Milford Haven (+81%) and Haverfordwest (68%) in Pembrokeshire, and Llandrindod Wells in Powys (+100%).

The number of sexual offences is recorded as 37 crimes for the period - an increase of 16 offences (+76%) on the same period last year. Robberies stand at 2 offences – down 1 (-33%) on this time last year.

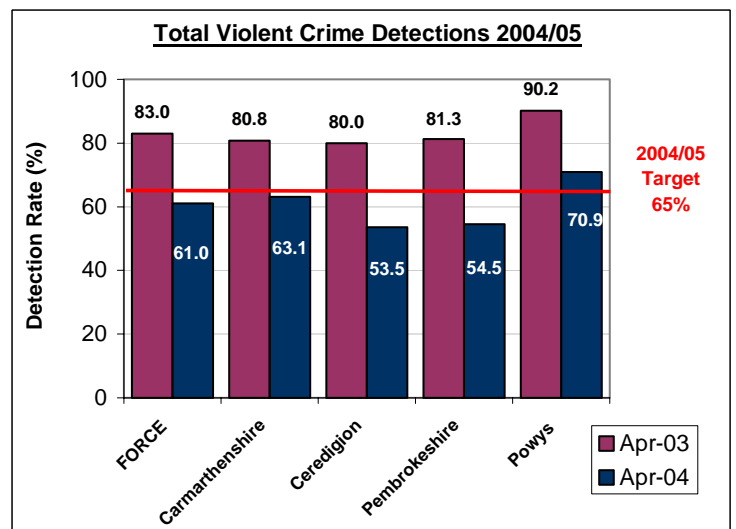


## Detection Performance 2004/05 (April)

The detection performance stands at 61% for 2004-05. This is a considerable fall on the 83% recorded for the same period last year and some way below the target of 65%.

The volume of detections is up by 15% (+60 detections) compared with the previous year to stand at 456 detected crimes.

All divisions have recorded a substantial reduction, for example Carmarthenshire saw the rate fall from 81% to 63% as a consequence of increasing crimes and the nature of additional crimes now recorded, and Pembrokeshire with a fall from 81% to 54%.



## Indicator Performance 2004/05

Performance YTD (April 04)	FORCE	Carms	Cered	Pembs	Powys
Total Violent Crimes	748	317	99	198	134
<b>Indicator - Per 1,000 population</b>	<b>1.53</b>	<b>1.83</b>	<b>1.32</b>	<b>1.73</b>	<b>1.06</b>
Annual Change	+271	+171	+14	+64	+22
% Change	+56.8%	+117.1%	+16.5%	+47.8%	+19.6%
On-Target (3% reduction)	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>
Total Detections	456	200	53	108	95
<b>Indicator - Detection Rate</b>	<b>61.0%</b>	<b>63.1%</b>	<b>53.5%</b>	<b>54.5%</b>	<b>70.9%</b>
Annual Change in Rate	-22.0	-17.1	-26.5	-26.8	-19.3
% Change in Rate	-27%	-22%	-33%	-33%	-21%
On-Target (65% rate)	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>YES</b>

# Serious Violent Crime

DYFED-POWYS POLICE

Key BVPI Target - 1,481 crimes by the end of 2003/04

## Serious Violent Crime – Sections 18, 20 & 47

This category includes wounding offences covered by sections 18, 20 and 47 only. Total for the period April 2004 stands at 365 offences, an increase of 47% (+116 offences) on those recorded in April 2003.

All divisions are recording substantial increases – with Carmarthenshire up by 87% on the same period last year and Pembrokeshire up by 38%. More modest increases are recorded in Ceredigion and Powys (up by 29% and 11% respectively).

It is worth re-iterating that recording and classification changes in the last few years mean some caution is needed when interpreting performance.

Notwithstanding this, the measure has remained a key best value target – to attain a level of 1,481 crimes by April 2004. This has not been attained, and has been superseded by other performance targets for 2004/05.

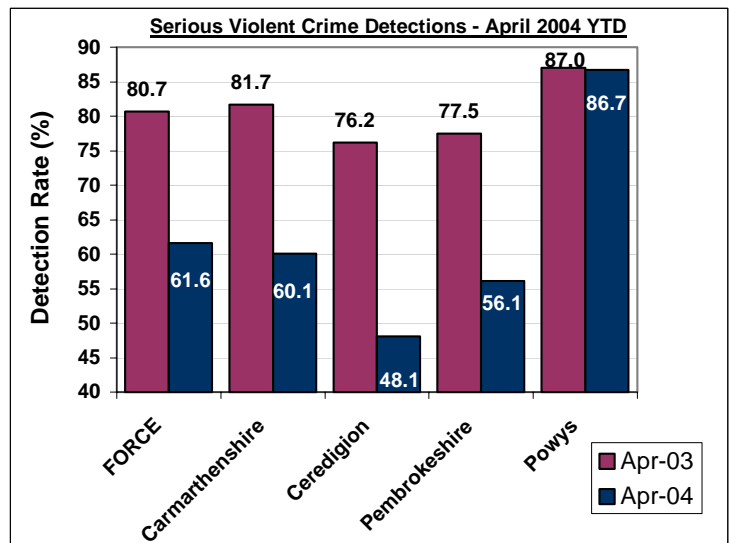
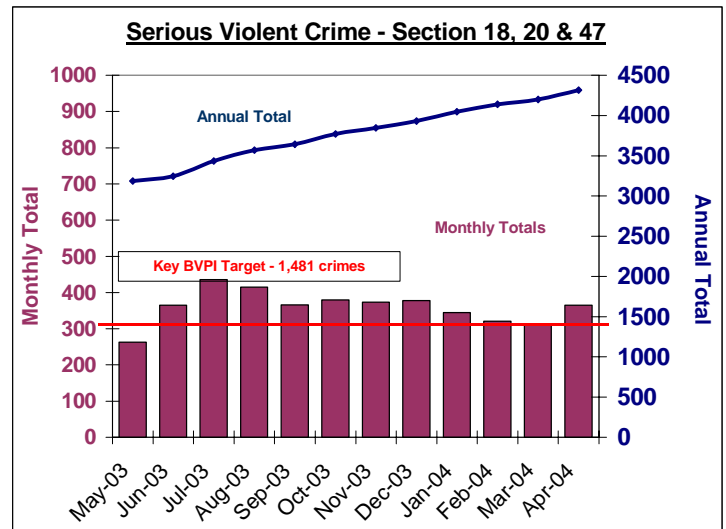
## Detection Performance 2004/05

The period April 2004 records a detection rate of 62% for serious violent crime, compared to around 81% achieved during the same period last year.

This is a significant fall, and is despite an increase in the volume of detections by 12% to stand at 225 for the period. This rise in detections is set against the pattern of larger increases in offences.

Reflecting similar patterns in total violent crime, the detection performance in Ceredigion has fallen by the greatest margin – from 76% last year to 48% for this year.

Detection rates for serious violent crimes remain characteristically lower than those for total violent crime across the divisions.



## Indicator Performance 2004/05

Performance (April 2004)	FORCE	Carms	Cered	Pembs	Powys
Total Serious Violent Crimes	365	153	54	98	60
<b>Per 1,000 population</b>	<b>0.75</b>	<b>0.89</b>	<b>0.72</b>	<b>0.86</b>	<b>0.47</b>
Annual Change	+116	+71	+12	+27	+6
% Change	+47%	+87%	+29%	+38%	+11%
Total Detections	225	92	26	55	52
<b>Detection Rate</b>	<b>61.6%</b>	<b>60.1%</b>	<b>48.1%</b>	<b>56.1%</b>	<b>86.7%</b>
Annual Change in Rate	-19.1	-21.6	-28.1	-21.4	-0.3
% Change in Rate	-24%	-26%	-37%	-28%	-0%

# Autocrime

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BVPI 128 a/b & CDRP Target – 1,736 crimes – a 14% reduction to attain Key BVPI target. 30% Detection Rate

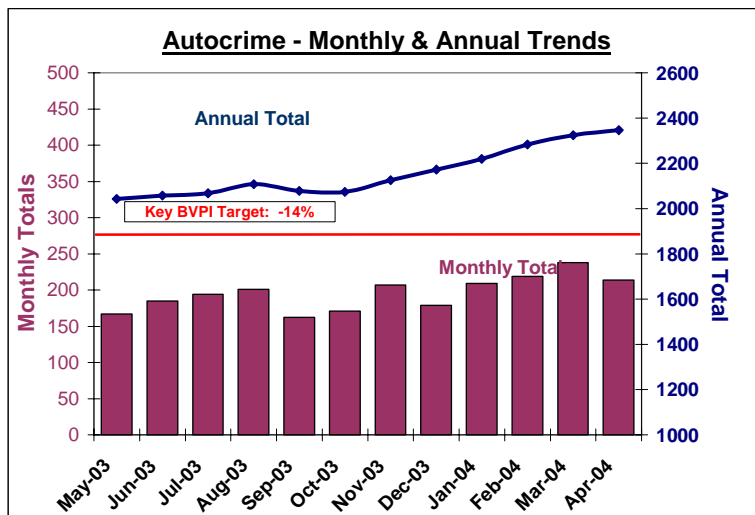
## Autocrime - Annual Trends

Total offences stand at 214 for the period April 2004, an increase of 11% (+22 offences) on the previous year.

Pembrokeshire and Carmarthenshire continue to record notable increases - with offences up 33% and 20% respectively, as reported previously.

In contrast, Ceredigion and Powys recorded a notable reduction in offences, falling by 14% and 6% respectively (both -3 offences) compared with April 2003.

At section level particular increases were noted in Towy/Gwendraeth (+143%), Llanelli (+112%) and Welshpool (+267%). This is in contrast to reductions in Ammanford (-85%), Tenby (-20%) and Brecon (-71%).



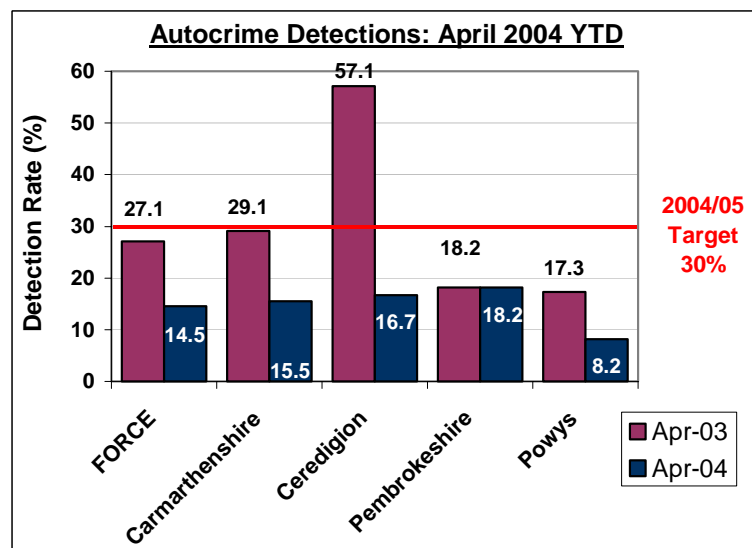
## Detection Performance 2004/05

Detection performance stands at 14.5% for April 2004. This is below the target of 30% and a decrease on the 27.1% recorded for the same period last year. Compounding this, the volume of detections recorded has also fallen by 21 (-40%).

Pembrokeshire has the highest divisional detection rate at 18% - consistent with the rate recorded last year (April 2003). All divisions are currently below the detection target of 30%, with Powys exhibiting the lowest rate at 8%.

Carmarthenshire has seen detection volumes fall (down by 36%), and crime numbers increase (up 20%).

Ceredigion and Powys, meanwhile have both seen falls in crime levels (down 14% and 6%, respectively) as well as reductions in detection volumes (down 75% and 56%, respectively).



## Indicator Performance: April 2004

Performance YTD	FORCE	Carms	Cered	Pemb	Powys
Autocrime YTD	214	103	18	44	49
<b>Indicator - Per 1,000 population</b>	<b>0.44</b>	<b>0.60</b>	<b>0.24</b>	<b>0.39</b>	<b>0.39</b>
Annual Change	+22	+17	-3	+11	-3
Annual % Change	+11.5%	+19.8%	-14.3%	+33.3%	-5.8%
<b>On-Target (3% reduction)</b>	<b>NO</b>	<b>NO</b>	<b>YES</b>	<b>NO</b>	<b>YES</b>
Total Detections YTD	31	16	3	8	4
<b>Indicator - Detection Rate</b>	<b>14.5%</b>	<b>15.5%</b>	<b>16.7%</b>	<b>18.2%</b>	<b>8.2%</b>
% Change in Rate	-46%	-47%	-71%	-	-53%
<b>On-Target (30% rate)</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>

# Criminal Damage

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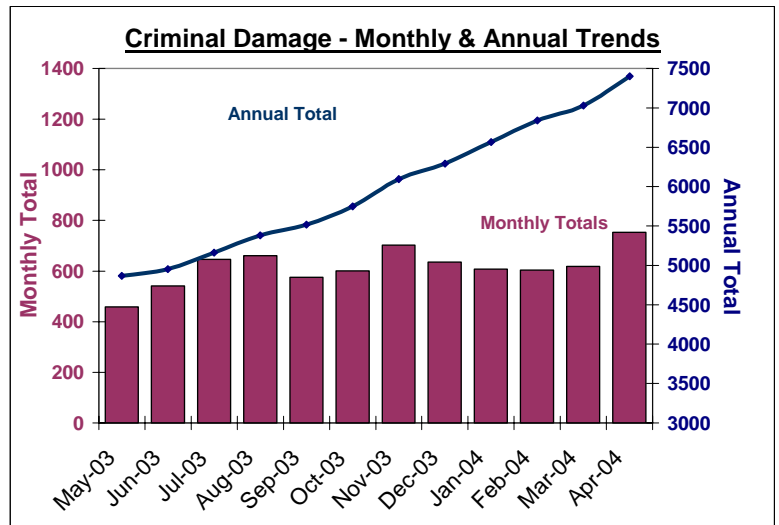
April 2004

## Criminal Damage - Annual Trends

A total 752 offences were recorded in April 2004, an increase of 98% in criminal damage offences (+373 offences) compared with this time last year.

As reported previously, increases in recorded totals are evident across the force area, up 111% in Carmarthenshire and 110% in Powys, supplemented by increases of 105% in Pembrokeshire and 41% in Ceredigion.

This category has been particularly affected by recording changes resulting in these types of offences being particularly prone to being recorded in increasing numbers. Estimates suggest that as much as 47% of crimes could be a result of these changes.



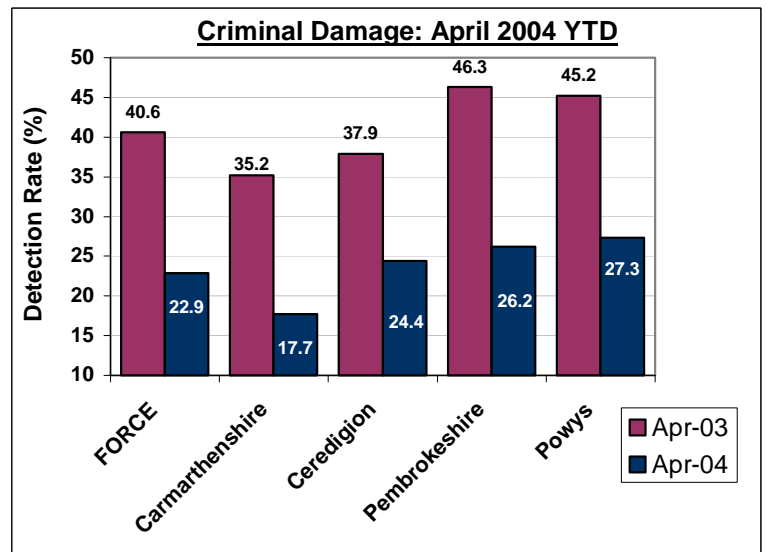
## Detection Performance 2004/05

The detection rate has fallen from the previous year – standing at 22.9% for April 2004 compared with 40.6% for April last year.

The volume of detections has correspondingly risen by 12% this year (18 more detections) to stand at 172 detections for the period April 2004.

Carmarthenshire detection performance fell from 35% to 18% and Pembrokeshire has seen its rate reduce from 46% to 26%. Powys and Ceredigion saw their detection performance deteriorate by smaller margins (down by 40% and 36%, respectively).

As mentioned previously, increasing crime levels are compounded by the nature of the additional crimes being recorded that in many instances make them more difficult to detect.



## Indicator Performance: April 2004 YTD

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Criminal Damage YTD	752	299	82	195	176
<b>Indicator - Per 1,000 population</b>	<b>1.54</b>	<b>1.73</b>	<b>1.09</b>	<b>1.71</b>	<b>1.39</b>
Annual Change	+373	+157	+24	+100	+92
Annual % Change	+98.4%	+110.6%	+41.4%	+105.3%	+109.5%
Total Detections YTD	172	53	20	51	48
<b>Indicator - Detection Rate</b>	<b>22.9%</b>	<b>17.7%</b>	<b>24.4%</b>	<b>26.2%</b>	<b>27.3%</b>
% Change in Rate	-44%	-50%	-36%	-43%	-40%

# Scientific Support Unit (SSU)

DYFED-POWYS POLICE

April 2004

## Scientific Support Unit (SSU) Function

The unit assists the collation and preservation of fingerprint, photographic and other forensic evidence. The recovery of fingerprints from the crime scene is performed by one of the 12 Scientific Support Officers (SSO) or by a designated Scene Examiner (SE).

Items handled at the scene will be examined in the Fingerprint Development Unit by one of two trained staff. Finally the photographed marks will be transferred to our Fingerprint Bureau where three experts work independently on these images to provide identification in accordance with Nationally Approved Standards.

## Performance for 2004-05

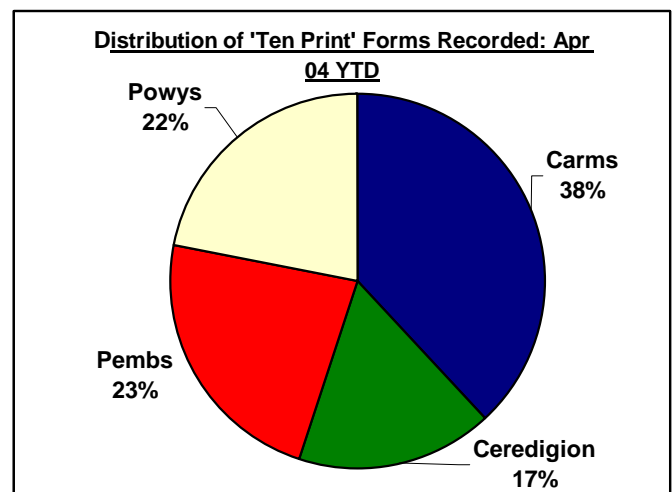
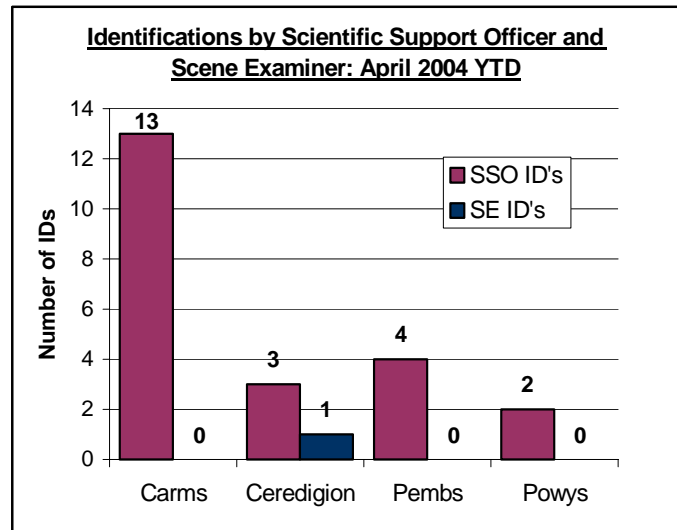
The number of identifications for April 2004 stand at 23 - the majority in Carmarthenshire (56% of ID's compared with 44% of total recorded crimes).

Of the total identifications, Scientific Support Officers (SSO) completed 96%, with the remaining 4% attributable to the Scene Examiner (SE). The total number of fingerprint development unit identifications conducted (FDU) stands at 10 for the year-to-date - this represents 43% of the total.

Of the total number of 51 DNA matches completed during the period (April 2004), 82% involved matches out of force. In addition 56 forensic submissions have been made during April 2004.

A total of 632 CJ samples have been received at HQ - of which 50% (318) have been sent to a laboratory for further tests.

It is worth re-iterating that a number of individuals can be involved with these processes.



Performance YTD - April 2004*	FORCE	Carmars	Cered	Pembs	Powys
<b>Total Identifications</b>	23	13	4	4	2
SSO Identifications	22	13	3	4	2
<i>Number of SSO's (ID's per officer)</i>	<i>12 (2)</i>	<i>4 (3)</i>	<i>1(3)</i>	<i>3 (1)</i>	<i>3 (1)</i>
Scene Examiner Identifications	1	0	1	0	0
FDU Identifications	10	6	1	2	1
DNA Matches: In-Force	9	5	2	0	2
Out-Force	42	-	-	-	-
CJ Samples Received	632	419	67	95	51

\* - From May 2004 the section will incorporate an approximate measure of identification or 'hit-rate' resulting from new cases received.

# Drug Statistics Update

DYFED-POWYS POLICE

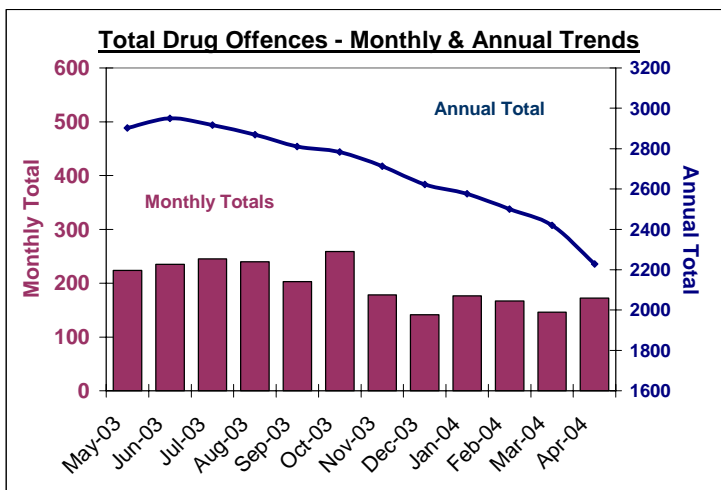
April 2004

## All Drug Offences

The number of offences for April 2004 stand at a total of 172 – a decrease of 16% (-34 crimes) on the same period last year.

Performance at divisional level continues to show sharp variation with decreases of 17% in Pembrokeshire and 19% in Carmarthenshire. A much larger fall was seen in Powys (-43%) and contrasts with a 55% increase in Ceredigion.

Possession offences (including cannabis) fell by 13%, supplemented by a 56% fall in trafficking offences on top of this. It is likely that 2004/05 will see further changes to recorded performance as a consequence of the reclassification of cannabis.



## Drug Trafficking & Possession (Apr 04 YTD)

- The current level of 'Trafficking in Controlled Drugs' (HO Class 92A) **offences** stands at **11** for the period April 2004, a fall of 56% (-14 offences) on the same period last year. Due to technical difficulties experienced with the crime system, an accurate figure for the total number of offenders cannot be provided this month.
- 'Possession of Controlled Drugs' offences (including cannabis) have fallen by 12.7%, with **158** recorded during April 2004, a decrease of 23 offences compared with April last year. In particular Cannabis possession offences in Powys are down 87% compared to a smaller fall of 6% in Ceredigion.
- **Class A drugs (April 2004):**
  - For the 11 trafficking offences recorded during April 2004, there were 8 offenders charged for trafficking Class-A drugs (down 47% from 15 for the same period last year). Overall, there are more offenders than offences since they may be jointly charged for the same offence.
  - There has been **1** offender dealt with for trafficking Cocaine (compared to 5 last year) while Heroin offenders charged stands at **3**, compared to 8 last year (April 2003). Ecstasy offenders currently stand at **2** – the same levels as April 2003.

## Drug Seizures

- The fall in seizures reported during recent months has continued with a 60% reduction in April 2004 compared with April 2003. It is worth noting that while the frequency of individual seizures of Ecstasy is down (-78%) the volume of drugs seized has increased notably.

Drug	April 2003 YTD	April 2004 YTD	% Change
Cocaine	0	0	-
Heroin	15	2	-87%
Ecstasy	9	2	-78%
Cannabis	193	80	-59%
Amphetamines	11	4	-64%
Other	0	4	-
<b>Total Number of Drug Seizures</b>	<b>228</b>	<b>92</b>	<b>-60%</b>

# Road Traffic Collisions

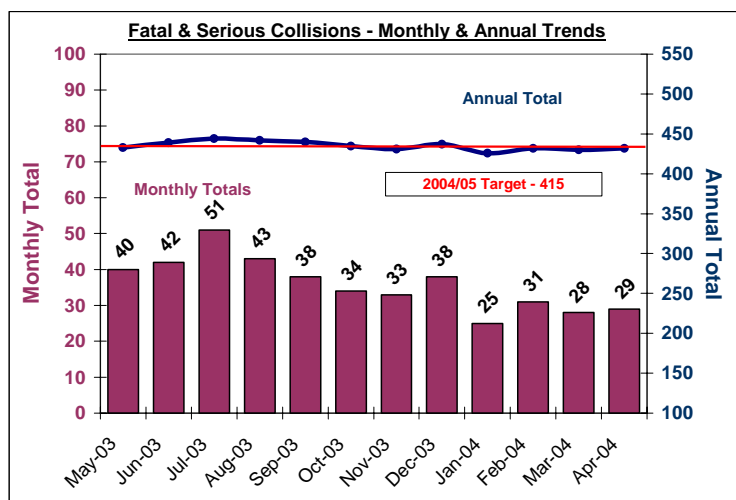
**BVPI 132 TARGET - 0.85 PER 1,000 POPULATION (415 FATAL AND SERIOUS COLLISIONS)**

## Serious and Fatal Collisions – Annual Trends

The total level of fatal collisions currently stands at 3 for April 2004, the same number recorded during the same period last year (April 2003).

The total levels of serious and fatal collisions currently stand at 29 for April 2004, up by 7% on the previous year (27 collisions). This is below the established target of 415 set for fatal and serious collisions for the whole of 2004/05, but it is worth emphasising the monthly and seasonal variations seen in road traffic collision levels.

Powys and Pembrokeshire have both seen falls in fatalities – both down by one, to 0 and 1 respectively, for April 2004. In contrast Ceredigion and Carmarthenshire both recorded increases in fatalities, rising from zero fatal collisions SPLY to one each.



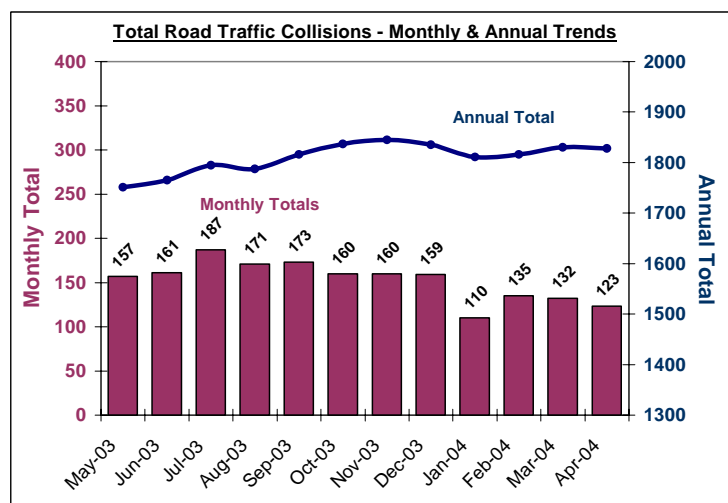
## Total Road Traffic Collisions – Annual Trends

The total number of collisions (including slight) recorded during April 2004 stands at 123 – a decrease of 1.6% on the 125 recorded in April 2003.

Total collisions recorded a particular increase in Ceredigion, where levels rose by 24% (from 21 collisions to 26 collisions). In contrast, total levels in Carmarthenshire fell by 15% to stand at 39 collisions (46 SPLY).

Total collisions in Pembrokeshire and Powys are consistent with those recorded last year, notwithstanding the decrease of serious and fatal collisions in those divisions.

Although levels fluctuated a little, medium term trends in total collision numbers have increased gradually throughout the year, levelling off in the last month.



## Indicator Performance: April 2004\*

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Fatal Road Collisions YTD	3	1	1	1	0
Serious & Fatal Road Collisions YTD	29	10	5	6	8
<b>Indicator - Per 1,000 population</b>	<b>0.06</b>	<b>0.06</b>	<b>0.07</b>	<b>0.05</b>	<b>0.06</b>
<b>On-Target (0.85 per 1,000 population)</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>
Fatal (SPLY)	3	0	0	2	1
Serious & Fatal (SPLY)	27	7	2	7	11

\* - Provisional data for the latest month

# Carmarthenshire Crime Summary

DYFED-POWYS POLICE

2004/05 : April 2004 YTD

2004-2005	CARMARTHENSHIRE	April YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target
Local Target	Total Crime Recorded (per 1,000 population)*	1246	7.2	713	4.1	74.8%	-3%	No
Local Target	Detection	456	36.6%	389	54.6%	-32.9%	50%	No
BVPI 126a	Burglary Dwelling (per 1,000 households)**	48	0.7	30	0.4	60.0%	-3%	No
BVPI 126b	Detection	9	18.8%	14	46.7%	-59.8%	35%	No
Local Target	Total Violent Crime (per 1,000 population)	317	1.8	146	0.8	117.1%	-3%	No
Local Target	Detection	200	63.1%	118	80.8%	-21.9%	65%	No
BVPI 128a	Autocrime per (1,000 population)**	103	0.6	86	0.5	19.8%	-3%	No
BVPI 128b	Detection	16	15.5%	25	29.1%	-46.6%	30%	No
2004-2005	Carmarthen	April YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	291		203		43.3%	-3%	No
Local Target	Detection	131	45.0%	144	70.9%	-36.5%	50%	No
BVPI 126a	Burglary Dwelling **	9		7		28.6%	-3%	No
BVPI 126b	Detection	1	11.1%	4	57.1%	-80.6%	35%	No
Local Target	Total Violent Crime	74		44		68.2%	-3%	No
Local Target	Detection	57	77.0%	39	88.6%	-13.1%	65%	Yes
BVPI 128a	Autocrime **	19		23		-17.4%	-3%	Yes
BVPI 128b	Detection	0	0.0%	12	52.2%	-100.0%	30%	No
2004-2005	Ammanford	April YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	152		120		26.7%	-3%	No
Local Target	Detection	60	39.5%	64	53.3%	-26.0%	50%	No
BVPI 126a	Burglary Dwelling **	6		8		-25.0%	-3%	Yes
BVPI 126b	Detection	1	16.7%	7	87.5%	-81.0%	35%	No
Local Target	Total Violent Crime	34		26		30.8%	-3%	No
Local Target	Detection	27	79.4%	23	88.5%	-10.2%	65%	Yes
BVPI 128a	Autocrime **	3		20		-85.0%	-3%	Yes
BVPI 128b	Detection	1	33.3%	5	25.0%	33.3%	30%	Yes
2004-2005	Towy/Gwendraeth	April YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	142		81		75.3%	-3%	No
Local Target	Detection	58	40.8%	50	61.7%	-33.8%	50%	No
BVPI 126a	Burglary Dwelling **	4		4		0.0%	-3%	No
BVPI 126b	Detection	2	50.0%	2	50.0%	0.0%	35%	Yes
Local Target	Total Violent Crime	39		29		34.5%	-3%	No
Local Target	Detection	25	64.1%	26	89.7%	-28.5%	65%	No
BVPI 128a	Autocrime **	17		7		142.9%	-3%	No
BVPI 128b	Detection	0	0.0%	1	14.3%	-100.0%	30%	No
2004-2005	Llanelli Rural	April YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	206		126		63.5%	-3%	No
Local Target	Detection	64	31.1%	57	45.2%	-31.3%	50%	No
BVPI 126a	Burglary Dwelling **	6		4		50.0%	-3%	No
BVPI 126b	Detection	0	0.0%	0	0.0%	#DIV/0!	35%	No
Local Target	Total Violent Crime	61		15		306.7%	-3%	No
Local Target	Detection	18	29.5%	8	53.3%	-44.7%	65%	No
BVPI 128a	Autocrime **	28		19		47.4%	-3%	No
BVPI 128b	Detection	13	46.4%	6	31.6%	47.0%	30%	Yes
2004-2005	Llanelli Town	April YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	465		183		154.1%	-3%	No
Local Target	Detection	143	30.8%	74	40.4%	-23.9%	50%	No
BVPI 126a	Burglary Dwelling **	23		7		228.6%	-3%	No
BVPI 126b	Detection	5	21.7%	1	14.3%	52.2%	35%	No
Local Target	Total Violent Crime	109		32		240.6%	-3%	No
Local Target	Detection	73	67.0%	22	68.8%	-2.6%	65%	Yes
BVPI 128a	Autocrime **	36		17		111.8%	-3%	No

\* - Total Crime Target based on 5% reduction over three years from 2001/02; 2% in 2002/03; 2% in 2003/04 and 1% in 2004/05

\*\* - Domestic Burglary and Autocrime targets based on Key BVPI 5-year reduction (set in 1998/99) for the force to attain by the end of 2003/04

# Ceredigion Crime Summary

DYFED-POWYS POLICE

2004/05 : April 2004 YTD (NB: Lampeter data includes both Lampeter and Aberaeron Inspector areas)

2004-2005	CEREDIGION	April YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target
Local Target	Total Crime Recorded (per 1,000 population)*	362	4.8	283	3.8	27.9%	-3%	No
Local Target	Detection	177	48.9%	188	66.4%	-26.4%	50%	No
BVPI 126a	Burglary Dwelling (per 1,000 households)**	8	0.3	7	0.2	14.3%	-3%	No
BVPI 126b	Detection	4	50.0%	7	100.0%	-50.0%	35%	Yes
Local Target	Total Violent Crime (per 1,000 population)	99	1.3	85	1.1	16.5%	-3%	No
Local Target	Detection	53	53.5%	68	80.0%	-33.08%	65%	No
BVPI 128a	Autocrime per (1,000 population)**	18	0.2	21	0.3	-14.3%	-3%	Yes
BVPI 128b	Detection	3	16.7%	12	57.1%	-70.83%	30%	No
2004-2005	Aberystwyth	April YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	179		165		8.5%	-3%	No
Local Target	Detection	105	58.7%	103	62.4%	-6.0%	50%	Yes
BVPI 126a	Burglary Dwelling **	2		5		-60.0%	-3%	Yes
BVPI 126b	Detection	2	100.0%	6	120.0%	-16.7%	35%	Yes
Local Target	Total Violent Crime	43		53		-18.9%	-3%	Yes
Local Target	Detection	29	67.4%	40	75.5%	-10.6%	65%	Yes
BVPI 128a	Autocrime **	9		10		-10.0%	-3%	Yes
BVPI 128b	Detection	1	11.1%	3	30.0%	-63.0%	30%	No
2004-2005	Lampeter (includes Aberaeron)	April YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	87		54		61.1%	-3%	No
Local Target	Detection	25	28.7%	38	70.4%	-59.2%	50%	No
BVPI 126a	Burglary Dwelling **	5		1		400.0%	-3%	No
BVPI 126b	Detection	2	40.0%	0	0.0%	#DIV/0!	35%	Yes
Local Target	Total Violent Crime	20		19		5.3%	-3%	No
Local Target	Detection	7	35.0%	17	89.5%	-60.9%	65%	No
BVPI 128a	Autocrime **	4		5		-20.0%	-3%	Yes
BVPI 128b	Detection	0	0.0%	2	40.0%	-100.0%	30%	No
2004-2005	Cardigan	April YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	96		64		50.0%	-3%	No
Local Target	Detection	47	49.0%	47	73.4%	-33.3%	50%	No
BVPI 126a	Burglary Dwelling **	1		1		0.0%	-3%	No
BVPI 126b	Detection	0	0.0%	1	100.0%	-100.0%	35%	No
Local Target	Total Violent Crime	36		13		176.9%	-3%	No
Local Target	Detection	17	47.2%	11	84.6%	-44.2%	65%	No
BVPI 128a	Autocrime **	5		6		-16.7%	-3%	Yes
BVPI 128b	Detection	2	40.0%	7	116.7%	-65.7%	30%	Yes

\* - Total Crime Target based on 5% reduction over three years from 2001/02: 2% in 2002/03; 2% in 2003/04 and 1% in 2004/05

\*\* - Domestic Burglary and Autocrime targets based on Key BVPI 5-year reduction (set in 1998/99) for the force to attain by the end of 2003/04

# Pembrokeshire Crime Summary

DYFED-POWYS POLICE

2004/05 : April 2004 YTD

2004-2005		PEMBROKESHIRE		April YTD		SPLY		Annual Comparison		
Indicator	CRIME	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target		
Local Target	Total Crime Recorded (per 1,000 population)*	673	5.9	492	4.3	36.8%	-3%	No		
Local Target	Detection	267	39.7%	303	61.6%	-55.2%	50%	No		
BVPI 126a	Burglary Dwelling (per 1,000 households)**	21	0.4	11	0.2	90.9%	-3%	No		
BVPI 126b	Detection	5	23.8%	1	9.1%	61.8%	35%	No		
Local Target	Total Violent Crime (per 1,000 population)	198	1.7	134	1.2	47.8%	-3%	No		
Local Target	Detection	108	54.5%	109	81.3%	-49.1%	65%	No		
BVPI 128a	Autocrime per (1,000 population)**	44	0.4	33	0.3	33.3%	-3%	No		
BVPI 128b	Detection	8	18.2%	6	18.2%	0.0%	30%	No		
2004-2005		Fishguard		April YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target		
Local Target	Total Crime Recorded *	77		63		22.2%	-3%	No		
Local Target	Detection	47	61.0%	45	71.4%	-14.5%	50%	No		
BVPI 126a	Burglary Dwelling **	2		1		100.0%	-3%	No		
BVPI 126b	Detection	1	50.0%	0	0.0%	#DIV/0!	35%	Yes		
Local Target	Total Violent Crime	21		21		0.0%	-3%	No		
Local Target	Detection	15	71.4%	19	90.5%	-21.1%	65%	Yes		
BVPI 128a	Autocrime **	2		2		0.0%	-3%	No		
BVPI 128b	Detection	0	0.0%	0	0.0%	#DIV/0!	30%	No		
2004-2005		Haverfordwest		April YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target		
Local Target	Total Crime Recorded *	189		136		39.0%	-3%	No		
Local Target	Detection	72	38.1%	72	52.9%	-28.0%	50%	No		
BVPI 126a	Burglary Dwelling **	7		2		250.0%	-3%	No		
BVPI 126b	Detection	1	14.3%	0	0.0%	#DIV/0!	35%	No		
Local Target	Total Violent Crime	62		37		67.6%	-3%	No		
Local Target	Detection	32	51.6%	27	73.0%	-29.3%	65%	No		
BVPI 128a	Autocrime **	18		12		50.0%	-3%	No		
BVPI 128b	Detection	4	22.2%	0	0.0%	#DIV/0!	30%	No		
2004-2005		Milford Haven		April YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target		
Local Target	Total Crime Recorded *	158		111		42.3%	-3%	No		
Local Target	Detection	59	37.3%	65	58.6%	-36.2%	50%	No		
BVPI 126a	Burglary Dwelling **	4		2		100.0%	-3%	No		
BVPI 126b	Detection	1	25.0%	1	50.0%	-50.0%	35%	No		
Local Target	Total Violent Crime	38		21		81.0%	-3%	No		
Local Target	Detection	21	55.3%	13	61.9%	-10.7%	65%	No		
BVPI 128a	Autocrime **	12		10		20.0%	-3%	No		
BVPI 128b	Detection	3	25.0%	3	30.0%	-16.7%	30%	No		
2004-2005		Pembroke Dock		April YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target		
Local Target	Total Crime Recorded *	136		74		83.8%	-3%	No		
Local Target	Detection	38	27.9%	55	74.3%	-62.4%	50%	No		
BVPI 126a	Burglary Dwelling **	4		2		100.0%	-3%	No		
BVPI 126b	Detection	0	0.0%	0	0.0%	#DIV/0!	35%	No		
Local Target	Total Violent Crime	39		29		34.5%	-3%	No		
Local Target	Detection	14	35.9%	27	93.1%	-61.4%	65%	No		
BVPI 128a	Autocrime **	8		4		100.0%	-3%	No		
BVPI 128b	Detection	0	0.0%	1	25.0%	-100.0%	30%	No		
2004-2005		Tenby		April YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target?		
Local Target	Total Crime Recorded *	113		108		4.6%	-3%	No		
Local Target	Detection	51	45.1%	66	61.1%	-26.1%	50%	No		
BVPI 126a	Burglary Dwelling **	4		4		0.0%	-3%	No		
BVPI 126b	Detection	2	50.0%	0	0.0%	#DIV/0!	35%	Yes		
Local Target	Total Violent Crime	38		26		46.2%	-3%	No		
Local Target	Detection	26	68.4%	23	88.5%	-22.7%	65%	Yes		
BVPI 128a	Autocrime **	4		5		-20.0%	-3%	Yes		
BVPI 128b	Detection	1	25.0%	2	40.0%	-37.5%	30%	No		

\* - Total Crime Target based on 5% reduction over three years from 2001/02: 2% in 2002/03; 2% in 2003/04 and 1% in 2004/05

\*\* - Domestic Burglary and Autocrime targets based on Key BVPI 5-year reduction (set in 1998/99) for the force to attain by the end of 2003/04

# Powys Crime Summary

DYFED-POWYS POLICE

2004/05 : April 2004 YTD

2004-2005	POWYS	April YTD		SPLY		Annual Comparison		
Indicator	CRIME	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target
Local Target	Total Crime Recorded (per 1,000 population)*	575	4.6	411	3.3	39.9%	-3%	No
Local Target	Detection	237	41.2%	242	58.9%	-30.0%	50%	No
BVPI 126a	Burglary Dwelling (per 1,000 households)**	20	0.4	12	0.2	66.7%	-3%	No
BVPI 126b	Detection	9	45.0%	6	50.0%	-10.0%	35%	Yes
Local Target	Total Violent Crime (per 1,000 population)	134	1.1	112	0.9	19.6%	-3%	No
Local Target	Detection	95	70.9%	101	90.2%	-21.4%	65%	Yes
BVPI 128a	Autocrime per (1,000 population)**	49	0.4	52	0.4	-5.8%	-3%	Yes
BVPI 128b	Detection	4	8.2%	9	17.3%	-52.8%	30%	No
2004-2005	Welshpool	April YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	113		48		135.4%	-3%	No
Local Target	Detection	42	37.2%	40	83.3%	-55.4%	50%	No
BVPI 126a	Burglary Dwelling **	3		1		200.0%	-3%	No
BVPI 126b	Detection	1	33.3%	1	100.0%	-66.7%	35%	No
Local Target	Total Violent Crime	21		15		40.0%	-3%	No
Local Target	Detection	15	71.4%	15	100.0%	-28.6%	65%	Yes
BVPI 128a	Autocrime **	11		3		266.7%	-3%	No
BVPI 128b	Detection	0	0.0%	3	100.0%	-100.0%	30%	No
2004-2005	Newtown	April YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	153		94		62.8%	-3%	No
Local Target	Detection	55	35.9%	49	52.1%	-31.0%	50%	No
BVPI 126a	Burglary Dwelling **	7		3		133.3%	-3%	No
BVPI 126b	Detection	1	14.3%	3	100.0%	-85.7%	35%	No
Local Target	Total Violent Crime	31		23		34.8%	-3%	No
Local Target	Detection	15	48.4%	20	87.0%	-44.4%	65%	No
BVPI 128a	Autocrime **	9		7		28.6%	-3%	No
BVPI 128b	Detection	0	0.0%	3	42.9%	-100.0%	30%	No
2004-2005	Llandrindod Wells	April YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	139		87		59.8%	-3%	No
Local Target	Detection	63	45.3%	54	62.1%	-27.0%	50%	No
BVPI 126a	Burglary Dwelling **	6		5		20.0%	-3%	No
BVPI 126b	Detection	2	33.3%	1	20.0%	66.7%	35%	No
Local Target	Total Violent Crime	42		21		100.0%	-3%	No
Local Target	Detection	25	59.5%	20	95.2%	-37.5%	65%	No
BVPI 128a	Autocrime **	11		3		266.7%	-3%	No
BVPI 128b	Detection	2	18.2%	1	33.3%	-45.5%	30%	No
2004-2005	Brecon	April YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	102		138		-26.1%	-3%	Yes
Local Target	Detection	45	44.1%	68	49.3%	-10.5%	50%	No
BVPI 126a	Burglary Dwelling **	2		2		0.0%	-3%	No
BVPI 126b	Detection	2	100.0%	0	0.0%	#DIV/0!	35%	Yes
Local Target	Total Violent Crime	32		44		-27.3%	-3%	Yes
Local Target	Detection	25	78.1%	38	86.4%	-9.5%	65%	Yes
BVPI 128a	Autocrime **	10		35		-71.4%	-3%	Yes
BVPI 128b	Detection	2	20.0%	2	5.7%	250.0%	30%	No
2004-2005	Ystradgynlais	April YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	68		44		54.5%	-3%	No
Local Target	Detection	32	47.1%	31	70.5%	-33.2%	50%	No
BVPI 126a	Burglary Dwelling **	2		1		100.0%	-3%	No
BVPI 126b	Detection	3	150.0%	1	100.0%	50.0%	35%	Yes
Local Target	Total Violent Crime	8		9		-11.1%	-3%	Yes
Local Target	Detection	15	187.5%	8	88.9%	110.9%	65%	Yes
BVPI 128a	Autocrime **	8		4		100.0%	-3%	No
BVPI 128b	Detection	0	0.0%	0	0.0%	#DIV/0!	30%	No

\* - Total Crime Target based on 5% reduction over three years from 2001/02: 2% in 2002/03; 2% in 2003/04 and 1% in 2004/05

\*\* - Domestic Burglary and Autocrime targets based on Key BVPI 5-year reduction (set in 1998/99) for the force to attain by the end of 2003/04

# PNC Data Inputting

DYFED-POWYS POLICE

**ACPO TARGETS – 90% of A/S Detail input on PNC in 24 hrs; 100% of court results input within 72 hrs**

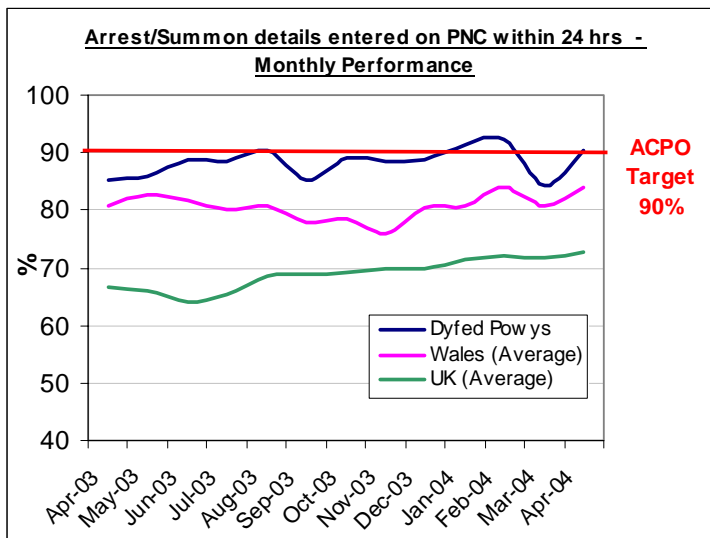
## Arrest/Summons Details on PNC

This section illustrates details relating to the use of PNC in Dyfed Powys – monitoring and reporting on patterns of use as recorded by CJU.

The speed at which details of arrest and summons in Dyfed Powys are entered on PNC is averaging about 89% within 24 hrs during the last 12-months (May 03 – Apr 04). The monthly figure for April 2004 is 90%.

This remains higher than the Welsh (84% in April 2004) and UK average (73% in April). Monthly performance in April has attained the desired ACPO target of 90%.

The number of reports entered stands at 925 in April 2004 – a 2% reduction on April 2003 figure (947). This compares with an 11% increase in Wales and 8% increase across the UK.



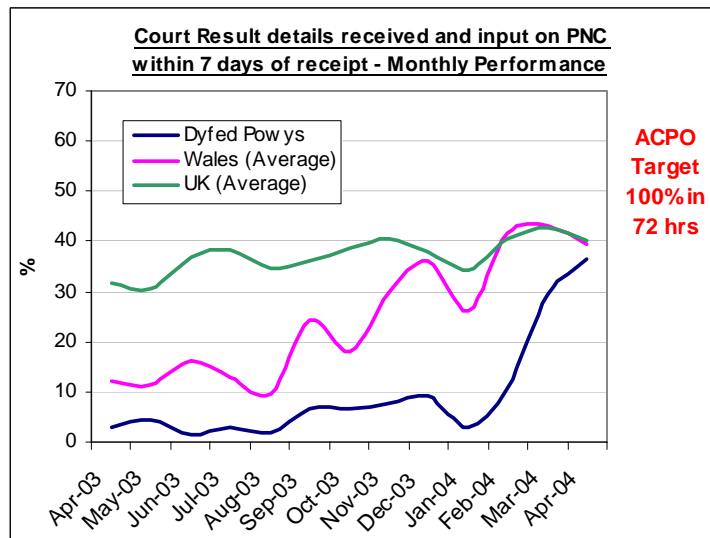
## Court Result Details on PNC

The monthly performance by the force recorded for much of 2003/04 was considerably lower than the Wales and UK averages.

Force performance in rose to 11% in February, 29% in March and has increase again to stand at 36% of court results entered within 7-days of receipt during the month of April 2004.

This remains slightly lower than both the Welsh and UK average for this month (39% and 40% respectively). Performance for the 12-month period May 03 – Apr 04 now stands at 10% - up from 7% the previous month.

The number of reports entered stands at 925 in April 2004 – a 2% reduction on April 2003 figure (947). This compares with an 11% increase in Wales and 8% increase across the UK.



## Summary of PNC Performance

Monthly PNC USE	Jan 2003	Feb 2003	Mar 2003	Apr 2003
Numbers of Arrest/Summons Reports Entered	1077	836	928	925
% of reports entered within 24 hours	91.2	92.2	84.3	90.4
On Target (90%)	YES	YES	NO	YES
Court results entered	1874	585	1208	761
% input on PNC within 7-days of receipt	3.0	10.6	29.3	36.3

# Narrowing the Justice Gap - LOCAL CRIMINAL JUSTICE BOARD PERFORMANCE - LATEST FEB 04

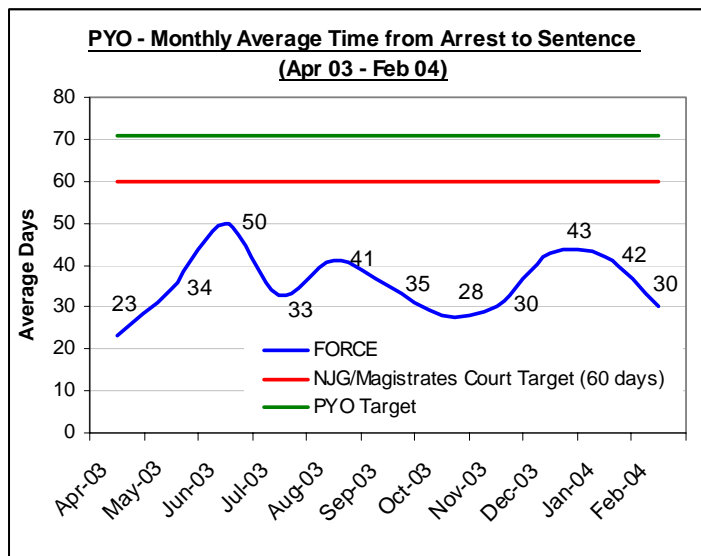
Data is drawn from a variety of organisations and may relate to different timescales

## Persistent Young Offenders

This section is aimed at providing performance information relating to the 'Narrowing the Justice Gap' (NJG) agenda and the number of offences brought to justice. The data is obtained from various sources via the Local Criminal Justice Board and Casetracker report data.

Monthly performance in February 2004 was 30 days, a reduction on performance during the preceding two months. This remains comfortably within the target for the local criminal justice board of 60 days. Performance has been remained in excess of this level throughout 2003/04.

Monthly performance varies, but in February 2004 it was North Pembrokeshire Magistrates Court that had the greatest average time to completion at 76 days. In contrast Carmarthen recorded the shortest at 5 days – in contrast to January where it recorded the longest period.



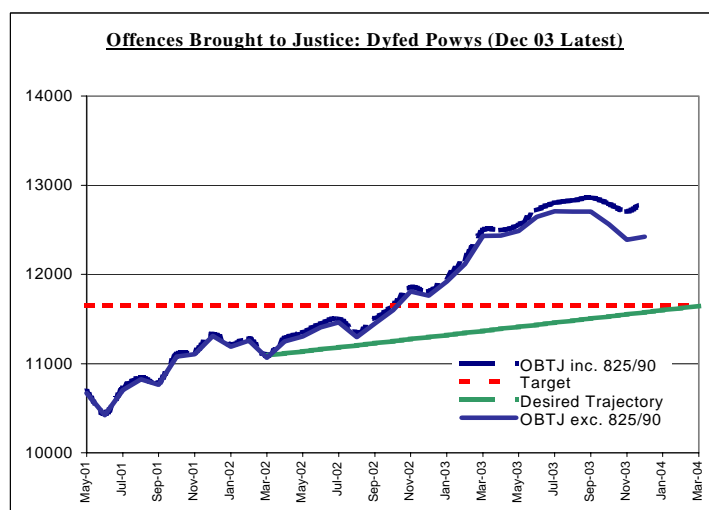
## Offences Brought to Justice & NJG Performance

In 2001/02 a total of 11,091 offences were brought to justice (OBJT), representing an attrition rate of 46.2% on the 24,003 recorded offences. In 2002/03 some 12,481 offences were brought to justice, giving a 49.7% attrition rate on the 25,104 recorded offences.

The figure for January - December 2003 (the most recently available 12-months' data) illustrates a 15.6% year-on-year increase in the number of offences BTJ compared to the baseline year, against a target of 5%.

This represents an approximate attrition rate for the period of 44.2% on the 28,990 offences recorded during that 12-month period. Whilst the number of offences brought to justice is up, the rise in total recorded crime is higher which has resulted in a reduced attrition rate.

The Powys key figure for confidence in bringing offenders to justice for the year to September 2003 **47 %**. The national average for the same period is **40%**.



## Summary Performance

Year	TIC	Cautions	Convictions	Offences brought to justice
Baseline: Apr 01 – Mar 02	420	3,698	6,973	11,091
Jan 03 - Dec 03*	575	4,744	7,506	12,825
Change	+155 (37%)	+1,046 (+28%)	+533 (+8%)	+1,734 (+15.6%)
<b>On Target (+5%)</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>

\* Figures on this page are the latest available.

# NCRS Impact – Adjusted Crime Figures

APPROX. IMPACT ON CURRENT PERFORMANCE OF IMPLEMENTING THE NATIONAL CRIME RECORDING STANDARD

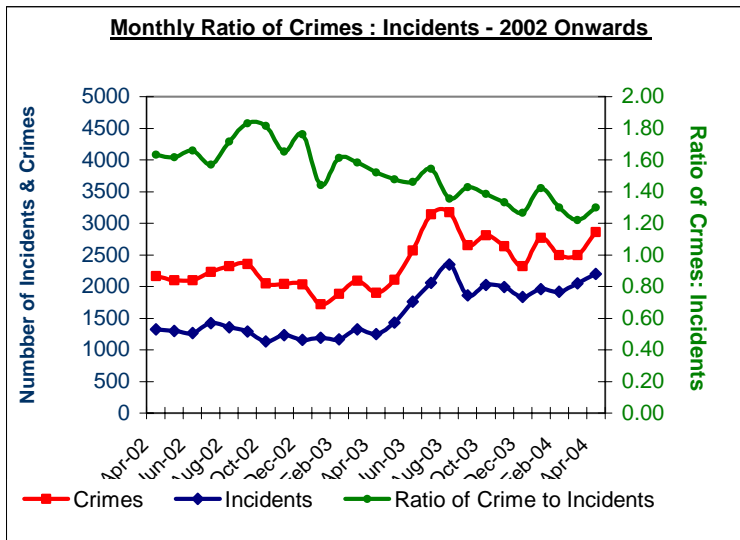
April 2004

## The Impact of NCRS - Methodology

As previously noted, it is evident that patterns of both crimes and incidents have been influenced by recent recording changes. Monthly levels of both have increased substantially since during the summer of 2003, and subsequently the ratio of crimes to incidents has fallen a little during the last six months.

We have calculated an average and maximum level of crimes to be expected in 2004/05 if NCRS was not present - based on performance during the 36 months prior to April 2003 (namely all the months of 2000/01, 2001/02 and 2002/03).

This provides an approximate range that we can say with some degree of probability that illustrates what crime levels in 2004/05 would be without NCRS. Based on historical trends, crime numbers above these figures are assumed as attributable to NCRS.



## Current Crime Levels with NCRS impact removed

Recorded crime during April 2004 stands at 2,856 crimes – up 53% on 2001/02 levels (i.e. pre-NCRS), up 32% on 2002/03 levels, and up 50% on 2003/04 levels.

The average monthly crime levels (based on the 36 months prior to Apr 2003) records that in an average year a total of 23,994 crimes might have been expected without NCRS – equating to a monthly average of 1,999 crimes.

Similarly, a measure of the maximum likely crime levels records that in a particularly bad year (based on historical performance) a total of 28,272 crimes might be expected without the impact of NCRS – a monthly average of 2,356 offences.

Making the assumption that NCRS is responsible for the crimes recorded above these totals provides an approximate range of impact. Consequently NCRS is estimated as being attributable for a range between a minimum of 17% and a maximum of 30% of total current crime during 2004/05.

## Summary of Impact of NCRS on Force Performance

Period	Crimes	Monthly Average
2004 – 2005 <b>Recorded Crimes</b>	2,856	2,856
Estimated Minimum Crime (Without-NCRS)	23,994	*1,999
Estimated Maximum Crime (Without NCRS)	28,272	**2,356

Source: Individual monthly crime and incidents (crime calls for service)  
 \* - (Pre-NCRS) Average of 36 monthly period 2000/01, 01/02 & 02/03  
 \*\* - (Pre-NCRS) Maximum monthly crimes recorded over 36-months

## Approximate Impact of NCRS – by Major Crime Category

Performance: 2004-2005	Current Crimes	Crimes (average - without NCRS)	Crimes (maximum - without NCRS)	% of Current Total that is NCRS Related
Total Violent Crime	748	503	608	19% - 33%
Total Burglary	273	172	201	26% - 37%
Total Theft	796	558	655	18% - 30%
Total Criminal Damage	752	397	489	35% - 47%
Total Recorded Crime	2,856	1,999	2,356	17% - 30%

# Home Office Performance Monitoring Diagrams

DYFED-POWYS POLICE

For Information

## Presenting Performance Comparisons

Current Home Office performance reporting tools remain in the process of development. As part of this exercise, the Home Office is set to introduce a way of illustrating force/BCU performance in a summary format.

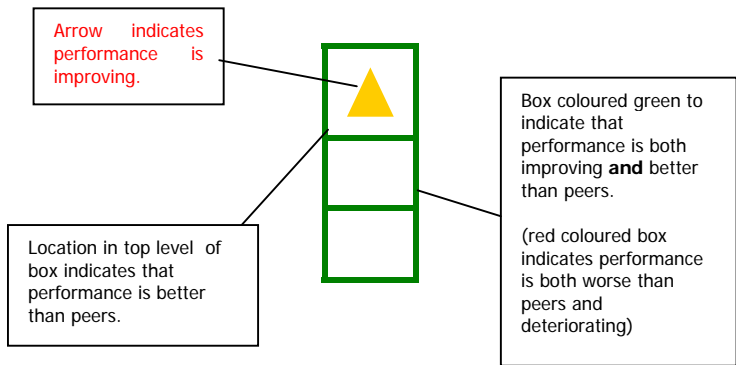
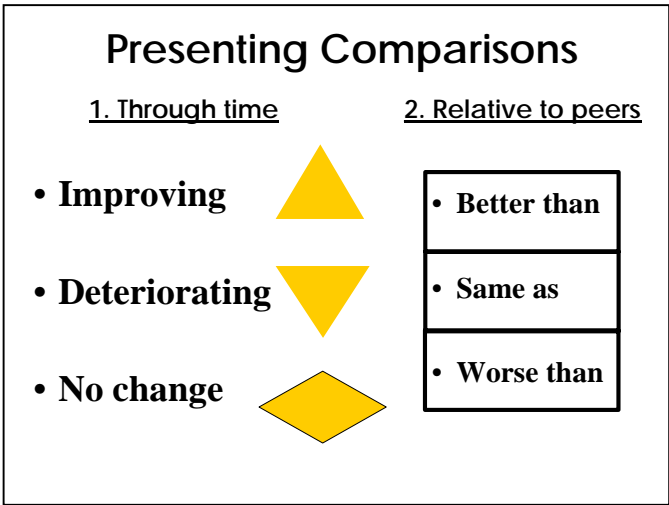
The method outlined here represents a measure of improving or deteriorating performance – combined with a measure of peer comparison.

The format to be used is intended to illustrate comparative performance through time (YTD) by using simple arrow directions to indicate improving and deteriorating performance, with a further symbol if no change is recorded.

Correspondingly it uses a series of boxes to illustrate performance relative to peers (most similar forces and BCU's). If performance remains above its peers then the top box is used as an indicator, with the middle and lower boxes used to symbolise performance the same as or worse than peers respectively.

The two measures of performance are then combined in a single diagram that is given the working description of a 'shape and ladder'.

Colour is added if the measure is both improving and ahead of peers (green) and correspondingly if the measure is both deteriorating and worse than peers (red).



## Example of Current Performance Summary - April 2004

Crime Category	FORCE	Carms	Cered	Pembs	Powys
Violent Crime					
Total Crime					

Please note that this form of performance summary will be introduced throughout reported data from May 2004.

# BCU Families – Revised Most Similar BCU Groupings

DYFED-POWYS POLICE

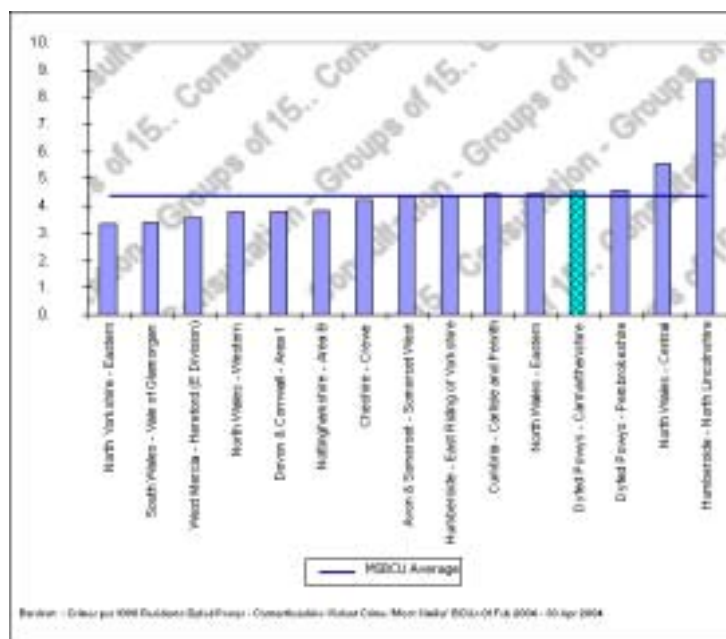
For information

The Home Office has begun a process of consultation on new groupings of BCUs and CDRP's to replace the current fixed families that are used in comparisons of performance. Like the groupings established last year for forces, these relate to 'most similar' areas. This means that each BCU has its own group containing other BCUs which are calculated as 'most similar' on a number of social and demographic factors. Previously there were a limited number of fixed groupings that incorporated all BCU's.

The end result is that in Dyfed Powys each BCU now has a slightly different set of comparator BCU's. These are listed here. The proposed groupings have been determined through the analysis of the most up-to-date socio-demographic data available. The same is true of CDRP's.

<b>Carmarthenshire</b>	Cheshire - Crewe South Wales - Vale of Glamorgan Humberside - East Riding of Yorkshire Humberside - North Lincolnshire <b>Dyfed Powys - Pembrokeshire</b> Devon & Cornwall - Area 1 Cumbria - Carlisle and Penrith	West Mercia - Hereford (E Division) North Wales - Western North Yorkshire - Eastern Nottinghamshire - Area B Avon & Somerset - Somerset West North Wales - Central North Wales - Eastern
<b>Ceredigion</b>	<b>Dyfed Powys - Carmarthenshire</b> <b>Dyfed Powys - Pembrokeshire</b> West Mercia - Hereford (E Division) Cheshire - Crewe Kent - Canterbury Essex - Colchester Cambridgeshire - Southern	Devon & Cornwall - Area 4 Leicestershire - North Leicestershire Hampshire - Central Hampshire North Yorkshire - Western North Wales - Western Lincolnshire - West Lincolnshire Lancashire - Northern
<b>Pembrokeshire</b>	South Wales - Vale of Glamorgan Humberside - East Riding of Yorkshire <b>Dyfed Powys - Powys</b> Humberside - North Lincolnshire <b>Dyfed Powys - Carmarthenshire</b> Nottinghamshire - Area B North Wales - Central	Devon & Cornwall - Area 1 Cumbria - Workington and Whitehaven West Mercia - Hereford (E Division) Cumbria - Carlisle and Penrith North Wales - Western North Yorkshire - Eastern Avon & Somerset - Somerset West
<b>Powys</b>	Humberside - East Riding of Yorkshire <b>Dyfed Powys - Pembrokeshire</b> <b>Dyfed Powys - Carmarthenshire</b> Norfolk - Western North Yorkshire - Eastern Northamptonshire - Western West Mercia - Shropshire (F Division)	Gloucestershire - Cotswold and Stroud Norfolk - Eastern Lincolnshire - East Lincolnshire West Mercia - Hereford (E Division) Derbyshire - Buxton (B Division) Lincolnshire - South Lincolnshire Suffolk - Eastern

## Example – Violent Crime - Carmarthenshire - April 2004



Please note this comparative data will be introduced into performance reporting documents during the first quarter of 2004/05 following its conformation by the Home Office.

# Summary Performance Statistics

DYFED-POWYS POLICE



NB – Population figures now updated to use 2001 Census of Population figures

## KEY

	Indicates a measure where current performance is attaining the target level of performance
	Indicates a measure where current performance is not attaining target levels

Data		2003/04 Target	FORCE	CARMS	CERED	PEMBS	POWYS
<b>Demographics (2001 Census)</b>							
Force Population			488,268	172,842	74,941	114,131	126,354
Ethnic Population			4,769	1,625	1,041	1,016	1,087
White Population			483,449	171,217	73,900	113,115	125,267
Households			206,125	73,112	30,972	48,176	53,865
<b>Crime</b>							
Total Recorded Crime	Crimes	Force – 27% Div - Differ	2,856 (+50%)	1,246 (+75%)	362 (+28%)	673 (+37%)	575 (+40%)
	% Detected	50%	40%	37%	49%	40%	41%
Total Violent Crime	Crimes	-3%	748 (+57%)	317 (+117%)	99 (+16%)	198 (+48%)	134 (+20%)
	% Detected	65%	61%	63%	54%	55%	71%
Domestic Burglaries	Crimes	-3%	97 (+62%)	48 (+60%)	8 (+14%)	21 (+91%)	20 (+67%)
	% Detected	35%	28%	19%	50%	24%	45%
Vehicle Crime	Crimes	-3%	214 (+11%)	103 (+20%)	18 (-14%)	44 (+33%)	49 (-6%)
	% Detected	30%	14%	16%	17%	18%	8%
Criminal Damage	Crimes	No Target	752 (+98%)	299 (+111%)	82 (+41%)	195 (+105%)	176 (+110%)
	% Detected	No Target	23%	18%	24%	26%	27%
<b>Personnel</b>							
Sickness Days	Per Officer	9 days	1.0	1.2	0.6	0.7	1.0
	Per Support Staff	9 days	1.2	0.8	0.4	2.3	0.5
Female New Appointments		30%	(3) 33%	(0) 0%	(0) 0%	(1) 50%	(2) 50%
Staff Duties	Operational	97%	1135.3	336.8	157.3	232.9	271.2
	Operational Support	2.7%	38.0	3.0	3.0	3.0	4.0
	Org. Support	0.3%	2.0	0.0	0.0	0.0	0.0
<b>Service Delivery</b>							
Immediate Response	Incidents	No Target	1,608	671	208	397	330
	% Within 20 Minutes	90%	91%	94%	89%	92%	84%
Road Traffic Collisions (Serious & Fatal)		0.85 per 1,000	29 (0.06)	10 (0.06)	5 (0.07)	6 (0.05)	8 (0.06)
<b>Substance Misuse</b>							
Offenders - Trafficking Class-A Drugs		106 year end	8	4	0	1	3
Drug Offences	Crimes	No Target	172	65	34	44	29
	Detection	No Target	114%	112%	141%	104%	103%