



Heddlu Dyfed-Powys Police

CRIME TRENDS UPDATE May 2004

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Headline Statistics

DYFED-POWYS POLICE

May 2004

Recorded Crime:

- Total Recorded Crime is up by **49%** (+1,971 crimes) compared to the same period last year (SPLY) to stand at **5,981** crimes (12.2 per 1,000 population).
- Detections are down and the detection rate for the force is **36.3%** (2,174 detections) – with the volume decreasing by **5.2%** (-120 detections). This remains below the detection target of 50%.
- Estimates that exclude the impact of NCRS (National Crime Recording Standard) on recorded crimes indicate that somewhere between 21% and 33% of the current total levels can be attributed to this change.

Domestic Burglary:

- Domestic Burglaries are up by 68 crimes or **60%** compared to the previous year to stand at 182, with a detection rate of **24.2%** (44 detections). This is a substantial decrease on the same period for the previous year (36%).
- The volume of detections has, however, increased by 7% (+3 detections). Ceredigion currently has the highest detection rate, standing at **43.8%**. It is estimated that between 21% and 32% of current total burglary (including domestic and other burglary) may be the result of NCRS changes.

Violent Crimes:

- Total Violent Crime is up by **71%** (+697 crimes) to stand at 1,674 crimes. Levels of Serious Violent Crime (section 18,20 & 47) have increased compared with the same period last year (+54%) – attributable to Other Wounding '08A' – to stand at 791 crimes. NCRS related changes are responsible for somewhere between 27% and 40% of current total numbers of violent crimes recorded.

Autocrime:

- Autocrime is up on the previous year (+19%/70 crimes) to stand at 429, with increases recorded in Carmarthenshire (up 18%/+33 crimes) and Pembrokeshire (up 69%/40 crimes). These increases counter falling levels of autocrime in Ceredigion (-3%/-1 crime) and Powys (-2%/2 crimes).
- Detection performance at **15%** (65 detections) is down on last year (42%) and below the 30% annual force target. In more general terms it is estimated between 18% and 30% of current total theft recorded is due to changes arising from NCRS.

Criminal Damage:

- Criminal Damage has recorded an increase of **94%** in April - May 2004 (+784 crimes) compared with the same period last year (April – May 2003) to stand at 1,621 crimes. It is estimated that NCRS changes are responsible for between 40% and 51% of the current recorded crime levels.
- The detection rate has decreased, against an increase in criminal damage offences, standing at **21%** (343 detections), compared with 35% for the previous year.

Drug Offences:

- Total Drug trafficking offences show a decrease of **46%** compared with last year (down 21 to 25 – with 20 detected). Possession of Drug offences (including cannabis) also recorded a **15%** decrease for April - May 2004 (equating to 59 fewer crimes than April - May 2003) to stand at 323 for the year to date.
- The number of offenders dealt with for trafficking class-A drugs stands at 23 (down from 26 for the same period last year) with cocaine offenders falling by 4 to stand at 1, and Heroin offenders standing at 13 – the same level as for the period April – May 2003.
- The instances of drug seizure are down **42%** (-204 seizures) on last year, with a total for April – May 2004 of 277 seizures. Three cocaine seizures were recorded during April – May 2004 (the same as April – May 2003). Most notably, Ecstasy seizures are down by 37% - a total of 12 seizures during April – May 2004 compared with 19 for the same period last year (April – May 2003).

Total Recorded Crime

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Local Target 2004/05 – 3% reduction. CDRP Target – a 27% reduction (23,043 crimes) to attain CDRP target. 50% detection rate

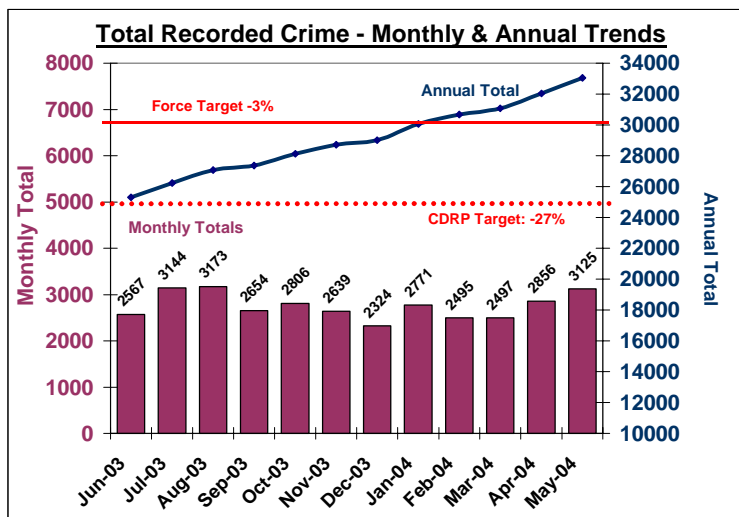
Recorded Crime - Annual Trends

Total recorded crime for April – May 2004 stands at 5,981 offences – a figure that is 49% (+1,971 crimes) higher than the same period last year.

All the divisions recorded substantial increases - the smallest in Ceredigion (+22%), with greater increases still being recorded in Powys (+42%), Pembrokeshire (+48%), and Carmarthenshire (+65%).

Much of the growth remains the result of implementation of NCRS (National Crime Recording Standard) – possibly as much as 33% of total crimes.

In particular there have been differences in the rates of NCRS compliance between divisions at various times throughout the year.



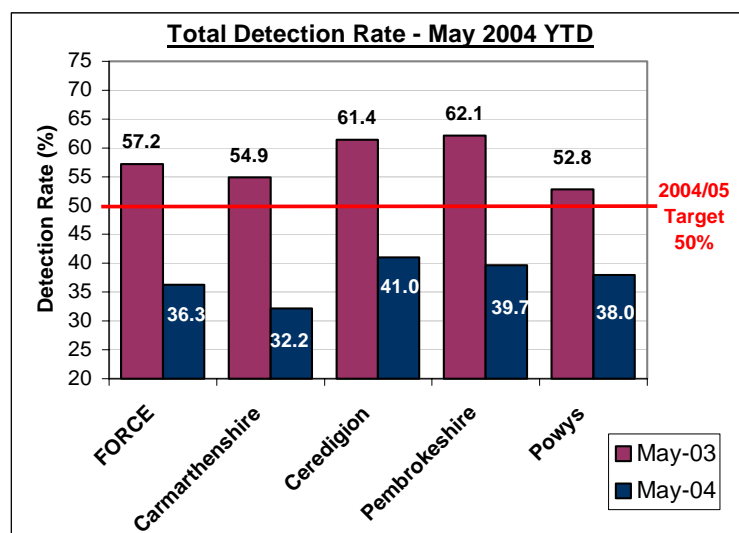
Detection Performance 2004/05

The current overall detection rate for 2004-05 is 36.3% - a significant decrease on the 57.2% recorded for the previous year.

The volume of crimes detected is currently below the previous year – having decreased by 5.2% (-120 detections) to stand at 2,174 detections during April - May 2004.

This performance reflects the general increase in crime levels, compounded by the fact that many of these additional crimes recorded can be far more difficult to detect.

The divisions continue to show a slight variation in performance – with Ceredigion the highest rate at 41%, followed by Pembrokeshire and Powys at 40% and 38% respectively.



Indicator Performance: April - May 2004

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Total Recorded Crimes	5981	2550	769	1410	1252
Indicator - Per 1,000 population	12.2	14.8	10.3	12.4	9.9
Annual Change	+1971	+1003	+139	+459	+370
% Change	+49.2%	+64.8%	+22.1%	+48.3%	+42.0%
Force Annual Target (-3%)	NO	NO	NO	NO	NO
CDRP 3-Yr Target*	NO	NO	NO	NO	NO
Total Detections	2174	821	316	561	476
Indicator - Detection Rate	36.3%	32.2%	41.0%	39.7%	38.0%
Annual Change in Rate	-20.9	-22.7	-20.4	-22.4	-14.8
% Change in Rate	-37%	-41%	-33%	-36%	-28%
On-Target (50% rate)	NO	NO	NO	NO	NO

* Consistent with agreed target of 5% reduction over 3 years between end of 2001/02 and end of 2004/05.

Domestic Burglaries

INCLUDES BURGLARIES; AGG. BURGLARIES; DISTRACTION & ATTEMPTED BURGLARIES

BVPI 126a/b Targets - a 3% annual reduction in domestic burglaries & 35% detection rate

Recorded Crime - Annual Trends

The total recorded domestic burglaries for 2004-05 currently stands at 182 crimes, an increase of 60% (+68 crimes) compared to the same period last year.

As in previous months the variation in divisional performance remains – with Pembrokeshire recording a 123% increase (+21 crimes) in contrast to the decrease of 16% (-3 crimes) recorded in Ceredigion.

At section level the numbers involved can be low – but particular increases were recorded in Lampeter/Aberaeron (+75%), Haverfordwest (+367%) and Brecon (+167%).

However, dramatic reductions in crimes were noted in Aberystwyth (-50%) and Ammanford (-30%) during the period.

Detection Performance 2004/05

A detection rate of 24.2% was recorded for 2004/05, compared with 36% for the previous year. The volume of detections is up by a small amount (+7%), representing three more detected crimes than in April - May 2003.

Among the divisions, Pembrokeshire (26%) is notable showing improved performance compared with the previous year. However, Ceredigion (44%) has exceeded the agreed revised target of 35%.

The sharpest reduction is recorded in Carmarthenshire (falling from 38% to 15%) with a smaller reduction also recorded in Ceredigion (down from 53% to 44%).

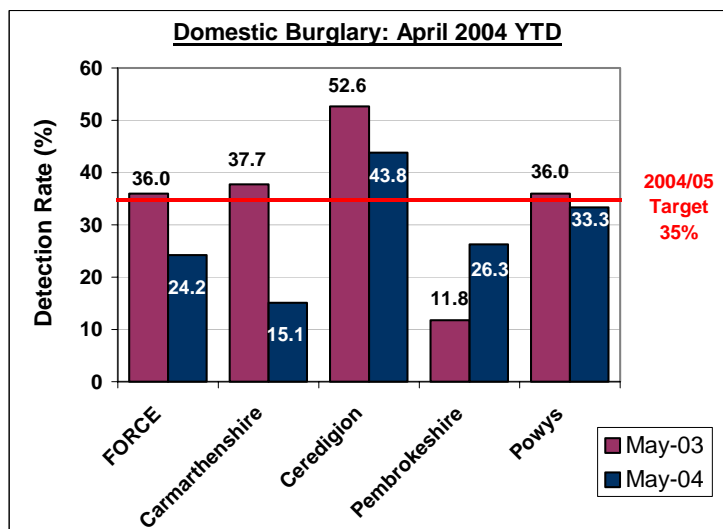
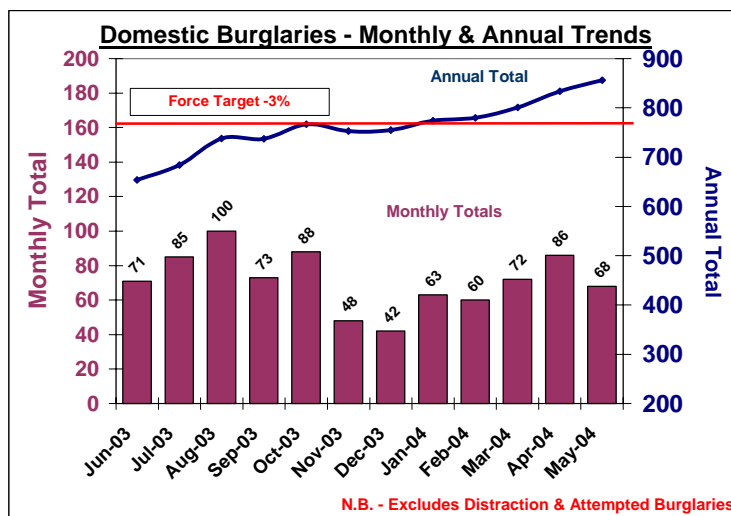
Distraction Burglaries 2004/05

Recorded levels of distraction burglaries stand at 4 crimes (one detected) for the period April – May 2004, which is one fewer than during April – May 2003. These offences were committed in Carmarthenshire (1), Pembrokeshire (2) and Powys (1).

Indicator Performance: April – May 2004

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Total Domestic Burglaries YTD*	182	86	16	38	42
Indicator - Per 1,000 households	0.88	1.18	0.52	0.79	0.78
Annual Change	+68	+33	-3	+21	+17
Annual % Change	+59.6%	+62.3%	-15.8%	+123.5%	+68.0%
On-Target (3% reduction)	NO	NO	YES	NO	NO
Total Detections YTD	44	13	7	10	14
Indicator - Detection Rate	24.2%	15.1%	43.8%	26.3%	33.3%
% Change in Rate	-33%	-60%	-17%	+123%	-8%
On-Target (35% rate)	NO	NO	YES	NO	NO

* - Includes Domestic Burglaries, Aggravated Dom. Burglaries, Distraction Burglaries & Attempted Dom. Burglaries



Total Violent Crime

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Local Target – 3% reduction in total violent crime & 65% Detection Rate

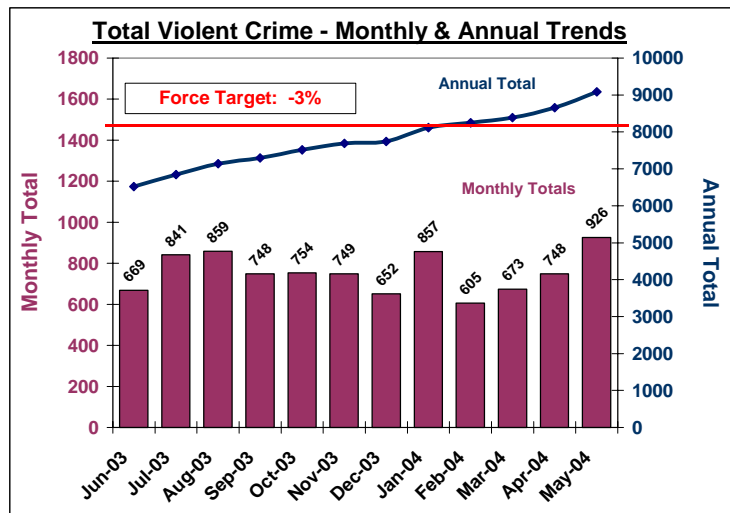
Total Violent Crime - Annual Trends

Total crimes for 2004–05 stand at 1,674 offences, an increase of 697 offences (+71%) compared with this time the previous year (April – May 2003).

Rates of increase vary across the divisions, with a relatively large rise in Carmarthenshire of 116% (up 374 crimes) in contrast to an increase of 18% in Ceredigion (up by 35 offences).

Most sections recorded an increase, but particularly in Cardigan (+69%), Tenby (+85%) and Haverfordwest (+120%) in Pembrokeshire, and Llandrindod Wells in Powys (+96%).

The number of sexual offences is recorded as 94 crimes for the period - an increase of 49 offences (+109%) on the same period last year. Robberies stand at 6 offences – down 1 (-14%) on this time last year.

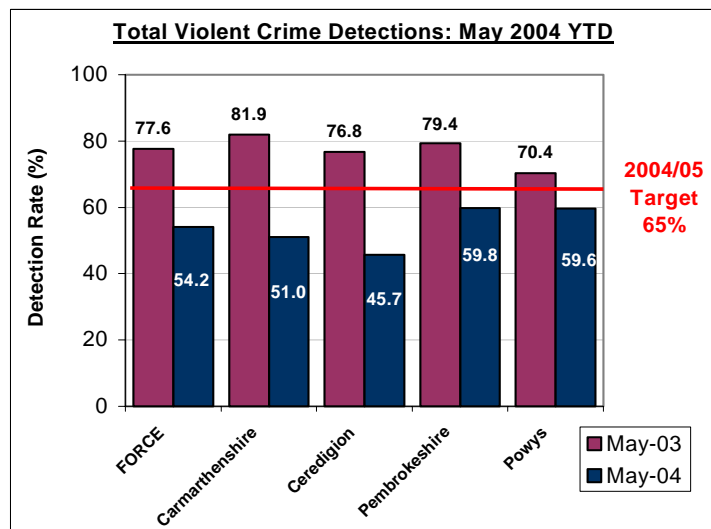


Detection Performance 2004/05 (April - May)

The detection performance stands at 54% for 2004-05. This is a considerable fall on the 78% recorded for the same period last year and some way below the target of 65%.

The volume of detections is up by 20% (+149 detections) compared with the previous year to stand at 908 detected crimes.

All divisions have recorded a substantial reduction, for example Carmarthenshire saw the rate fall from 82% to 51% as a consequence of increasing crimes and the nature of additional crimes now recorded, and Ceredigion with a fall from 77% to 46%.



Indicator Performance 2004/05

Performance YTD (April – May 04)	FORCE	Carms	Cered	Pembs	Powys
Total Violent Crimes	1674	696	225	428	325
Indicator - Per 1,000 population	3.43	4.03	3.00	3.75	2.57
Annual Change	+697	+374	+35	+190	+98
% Change	+71.3%	+116.1%	+18.4%	+79.8%	+43.2%
On-Target (3% reduction)	NO	NO	NO	NO	NO
Total Detections	908	355	103	256	194
Indicator - Detection Rate	54.2%	51.0%	45.7%	59.8%	59.6%
Annual Change in Rate	-23.4	-30.9	-31.1	-19.6	-10.8
% Change in Rate	-30%	-38%	-40%	-25%	-15%
On-Target (65% rate)	NO	NO	NO	NO	NO

Serious Violent Crime

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Local Target – 3% reduction in total violent crime & 65% Detection Rate

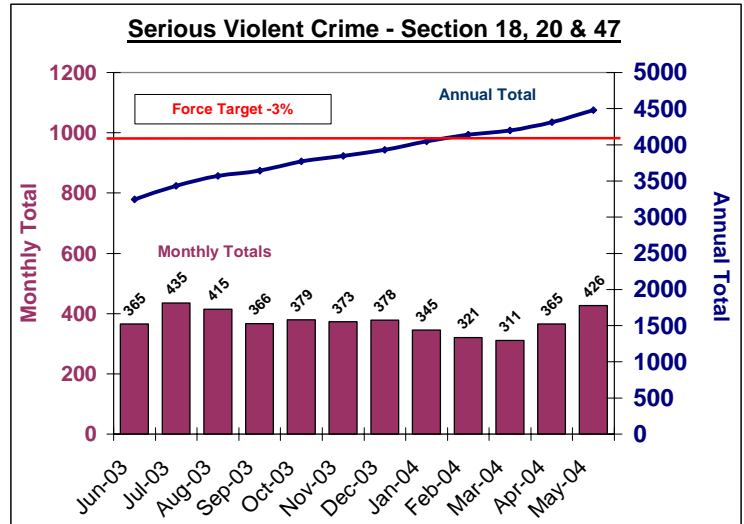
Serious Violent Crime – Sections 18, 20 & 47

This category includes wounding offences covered by sections 18, 20 and 47 only. Total for the period April - May 2004 stands at 791 offences, an increase of 54% (+279 offences) on those recorded in April - May 2003.

All divisions are recording substantial increases – with Carmarthenshire up by 103% on the same period last year and Pembrokeshire up by 56%. More modest increases are recorded in Powys and Ceredigion (up by 26% and 11% respectively).

It is worth re-iterating that recording and classification changes in the last few years mean some caution is needed when interpreting performance.

Notwithstanding this, the measure has remained a key best value target – to attain a level of 1,481 crimes by April 2004. This has not been attained, and has been superseded by other performance targets for 2004/05.



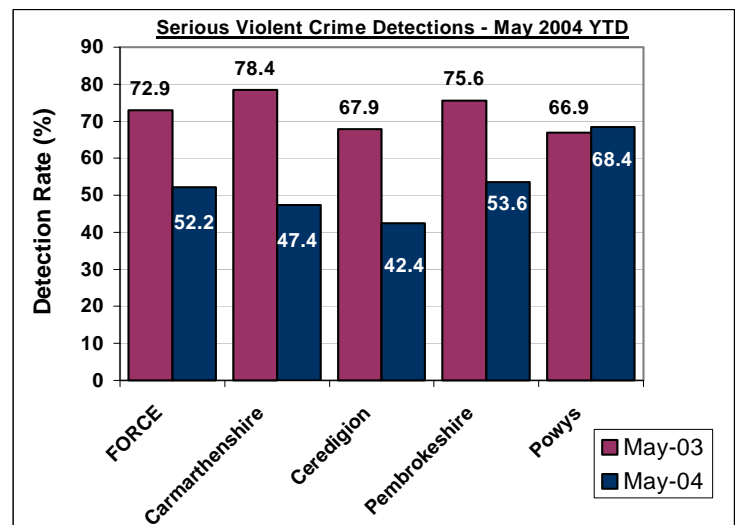
Detection Performance 2004/05

The period April – May 2004 records a detection rate of 52% for serious violent crime, compared to around 73% achieved during the same period last year.

This is a significant fall, and is despite an increase in the volume of detections by 11% to stand at 413 for the period. This rise in detections is set against the pattern of larger increases in offences.

Reflecting similar patterns in total violent crime, the detection performance in Carmarthenshire has fallen by the greatest margin – from 78% last year to 47% for this year.

Detection rates for serious violent crimes remain characteristically lower than those for total violent crime across the divisions.



Indicator Performance 2004/05

Performance (April - May 2004)	FORCE	Carms	Cered	Pembs	Powys
Total Serious Violent Crimes	791	329	118	192	152
Per 1,000 population	1.62	1.90	1.57	1.68	1.20
Annual Change	+279	+167	+12	+69	+31
% Change	+54%	+103%	+11%	+56%	+26%
Total Detections	413	156	50	103	104
Detection Rate	52.2%	47.4%	42.4%	53.6%	68.4%
Annual Change in Rate	-20.7	-31.0	-25.5	-22.0	+1.5
% Change in Rate	-28%	-40%	-38%	-29%	+2%

Autocrime - Annual Trends

Total offences stand at 429 for the period April - May 2004, an increase of 19% (+70 offences) on the previous year.

Pembrokeshire and Carmarthenshire continue to record notable increases - with offences up 69% and 18% respectively, as reported previously.

In contrast, Ceredigion and Powys recorded a notable reduction in offences, falling by 3% and 2% respectively (-1 and -2 offences) compared with April - May 2003.

At section level particular increases were noted in Towy/Gwendraeth (+53%), Llanelli (+50%), Haverfordwest (+161%) and Welshpool (+325%). This is in contrast to reductions in Brecon (-64%) Ammanford (-57%), and Milford Haven (-24%).

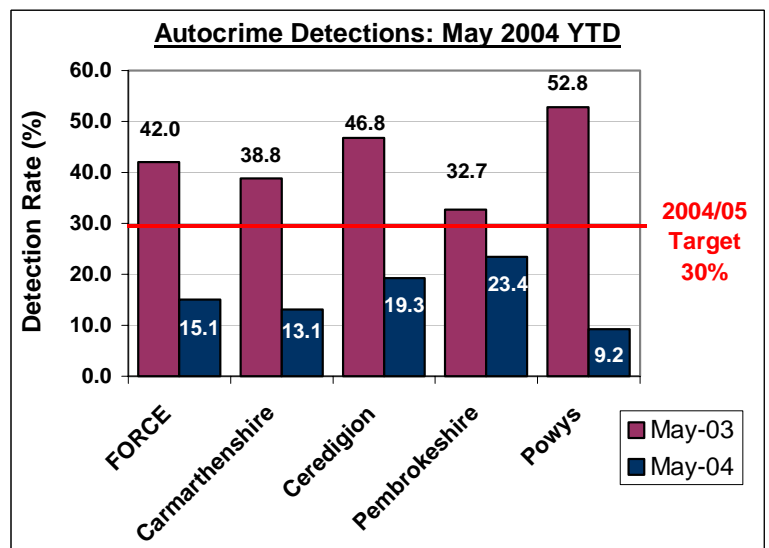
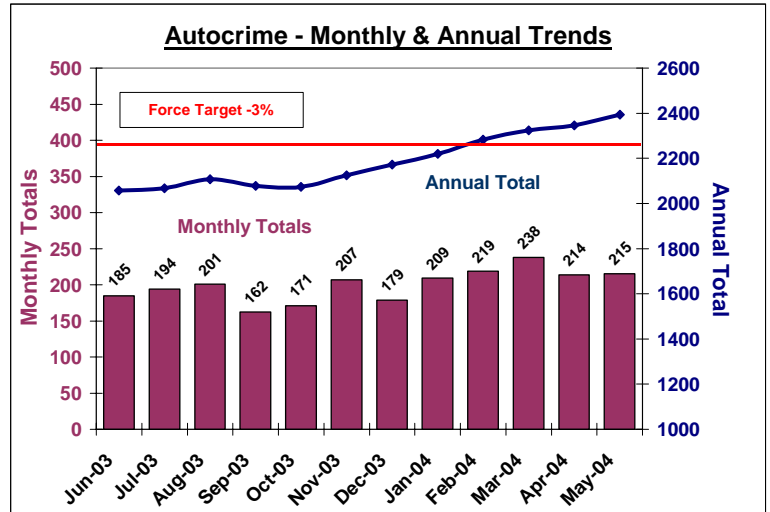
Detection Performance 2004/05

Detection performance stands at 15.2% for April - May 2004. This is below the target of 30% and a decrease on the 42.1% recorded for the same period last year. Compounding this, the volume of detections recorded has also fallen by 86 (-57%).

Pembrokeshire has the highest divisional detection rate at 23% - although this is lower than the near-33% recorded last year (April - May 2003). All divisions are currently below the detection target of 30%, with Powys exhibiting the lowest rate at 9%.

Carmarthenshire has seen detection volumes fall (down by 60%), and crime numbers increase (up 18%).

Ceredigion and Powys, meanwhile have both seen falls in crime levels (down 3% and 2%, respectively) as well as reductions in detection volumes (down 60% and 83%, respectively).



Indicator Performance: April - May 2004

Performance YTD	FORCE	Carms	Cered	Pemb	Powys
Autocrime YTD	429	213	31	98	87
Indicator - Per 1,000 population	0.88	1.23	0.41	0.86	0.69
Annual Change	+70	+33	-1	+40	-2
Annual % Change	+19.5%	+18.3%	-3.1%	+69.0%	-2.2%
On-Target (3% reduction)	NO	NO	YES	NO	NO
Total Detections YTD	65	28	6	23	8
Indicator - Detection Rate	15.1%	13.1%	19.3%	23.4%	9.2%
% Change in Rate	-64%	-66%	-59%	-28%	-83%
On-Target (30% rate)	NO	NO	NO	NO	NO

Criminal Damage

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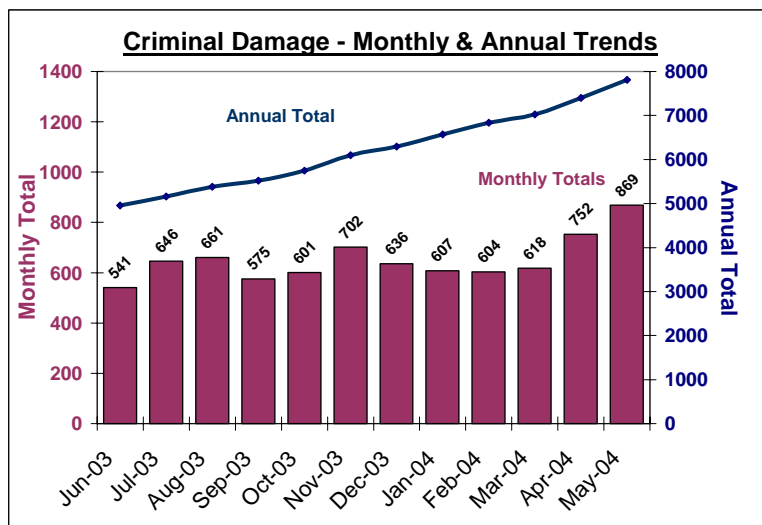
April – May 2004

Criminal Damage - Annual Trends

A total 1,621 offences were recorded in April – May 2004, an increase of 94% in criminal damage offences (+784 offences) compared with this time last year.

As reported previously, increases in recorded totals are evident across the force area, up 108% in Carmarthenshire and 110% in Powys, supplemented by increases of 89% in Pembrokeshire and 42% in Ceredigion.

This category has been particularly affected by recording changes resulting in these types of offences being particularly prone to being recorded in increasing numbers. Estimates suggest that as much as 51% of crimes could be a result of these changes.



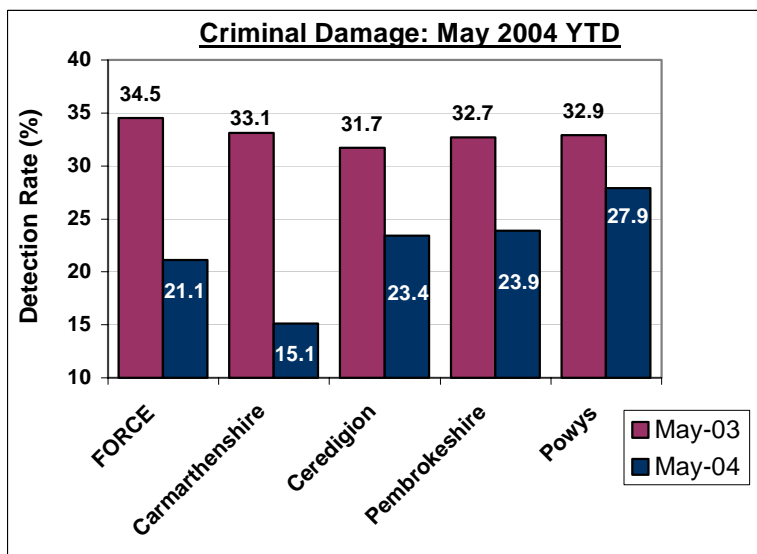
Detection Performance 2004/05

The detection rate has fallen from the previous year – standing at 21.2% for April - May 2004 compared with 34.5% for April last year.

The volume of detections has correspondingly risen by 19% this year (54 more detections) to stand at 343 detections for the period April – May 2004.

Carmarthenshire detection performance fell from 33% to 15% and Pembrokeshire has seen its rate reduce from 40% to 24%. Powys and Ceredigion saw their detection performance deteriorate by smaller margins (down by 15% and 26%, respectively).

As mentioned previously, increasing crime levels are compounded by the nature of the additional crimes being recorded that in many instances make them more difficult to detect.



Indicator Performance: April – May 2004 YTD

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Criminal Damage YTD	1621	672	179	401	369
Indicator - Per 1,000 population	3.32	3.89	2.39	3.51	2.92
Annual Change	+784	+349	+53	+189	+193
Annual % Change	+93.7%	+108.0%	+42.1%	+89.2%	+109.7%
Total Detections YTD	343	102	42	96	103
Indicator - Detection Rate	21.1%	15.1%	23.4%	23.9%	27.9%
% Change in Rate	-39%	-54%	-26%	-40%	-15%

Scientific Support Unit (SSU)

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April 2004 (LATEST AVAILABLE DATA)

Scientific Support Unit (SSU) Function

The unit assists the collation and preservation of fingerprint, photographic and other forensic evidence. The recovery of fingerprints from the crime scene is performed by one of the 12 Scientific Support Officers (SSO) or by a designated Scene Examiner (SE).

Following arrival at the unit the material is checked and recorded at the administration section and from here is distributed to the appropriate section within the unit.

Items handled at the scene will be examined in the Fingerprint Development Unit by one of two trained staff. Finally the photographed marks will be transferred to our Fingerprint Bureau where three experts work independently on these images to provide identification in accordance with Nationally Approved Standards.

Performance for 2004-05

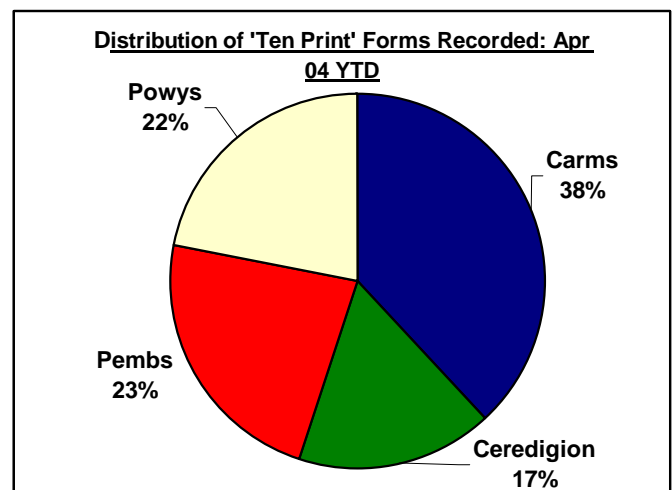
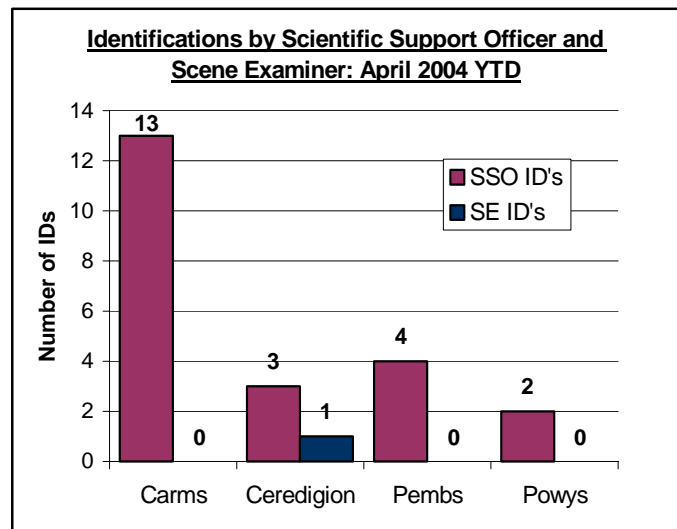
The number of identifications for April 2004 stand at 23 - the majority in Carmarthenshire (56% of ID's compared with 44% of total recorded crimes).

Of the total identifications, Scientific Support Officers (SSO) completed 96%, with the remaining 4% attributable to the Scene Examiner (SE). The total number of fingerprint development unit identifications conducted (FDU) stands at 10 for the year-to-date - this represents 43% of the total.

Of the total number of 51 DNA matches completed during the period (April 2004), 82% involved matches out of force. In addition 56 forensic submissions have been made during April 2004.

A total of 632 CJ samples have been received at HQ - of which 50% (318) have been sent to a laboratory for further tests.

It is worth re-iterating that a number of individuals can be involved with these processes.



Performance YTD - April 2004*	FORCE	Carmarthenshire	Ceredigion	Pembrokeshire	Powys
Total Identifications	23	13	4	4	2
SSO Identifications	22	13	3	4	2
<i>Number of SSO's (ID's per officer)</i>	12 (2)	4 (3)	1(3)	3 (1)	3 (1)
Scene Examiner Identifications	1	0	1	0	0
FDU Identifications	10	6	1	2	1
DNA Matches: In-Force	9	5	2	0	2
Out-Force	42	-	-	-	-
CJ Samples Received	632	419	67	95	51

* - From May 2004 the section will incorporate an approximate measure of identification or 'hit-rate' resulting from new cases received.

Drug Statistics Update

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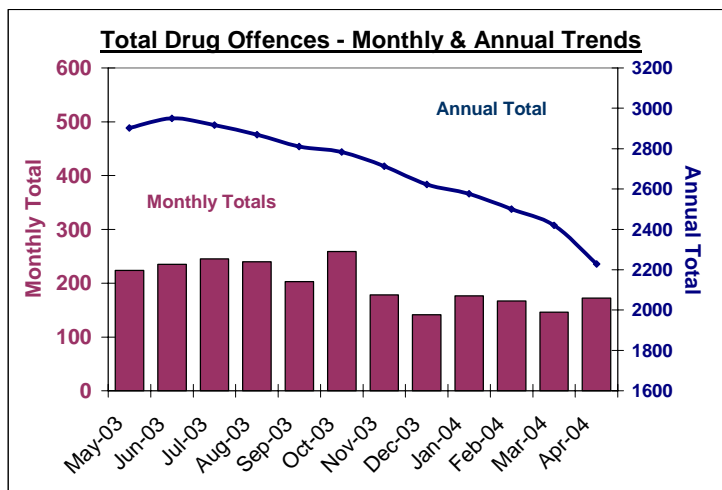
April – May 2004

All Drug Offences

The number of offences for April - May 2004 stand at a total of 354 – a decrease of 18% (-76 crimes) on the same period last year.

Performance at divisional level continues to show sharp variation with decreases of 9% in Pembrokeshire and 27% in Carmarthenshire. A much larger fall was seen in Powys (-46%) and contrasts with a 45% increase in Ceredigion.

Possession offences (including cannabis) fell by 15%, supplemented by a 46% fall in trafficking offences on top of this. It is likely that 2004/05 will see further changes to recorded performance as a consequence of the reclassification of cannabis.



Drug Trafficking & Possession (2004 YTD)

- The current level of 'Trafficking in Controlled Drugs' (HO Class 92A) **offences** stands at **25** for the period April – May 2004, a fall of 46% (-21 offences) on the same period last year.
- 'Possession of Controlled Drugs' offences (including cannabis) have fallen by 15.4%, with **323** recorded during April – May 2004, a decrease of 59 offences compared with April - May last year. In particular Cannabis possession offences in Powys are down 70% compared to a moderate rise of 2% in Ceredigion.
- **Class A drugs (April – May 2004):**
 - For the 25 trafficking offences recorded during April - May 2004, there were 23 offenders charged for trafficking Class-A drugs (down 12% from 26 for the same period last year). Overall, there are more offenders than offences since they may be jointly charged for the same offence.
 - There has been **1** offender dealt with for trafficking Cocaine (compared to 5 last year) while Heroin offenders charged stands at **13**, (the same level as April - May 2003). Ecstasy offenders currently stand at **7** – two more than during April - May 2003.

Drug Seizures

- The fall in seizures reported during recent months has continued with a 42% reduction in April – May 2004 compared with April - May 2003. It is worth noting that while the frequency of individual seizures of Cannabis is down (-44%) the volume of drugs seized has increased notably.

Drug	April - May 2003 YTD	April - May 2004 YTD	% Change
Cocaine	3	3	-
Heroin	26	13	-50%
Ecstasy	19	12	-37%
Cannabis	410	228	-44%
Amphetamines	20	15	-25%
Other	3	6	+100%
Total Number of Drug Seizures	481	277	-42%

Road Traffic Collisions

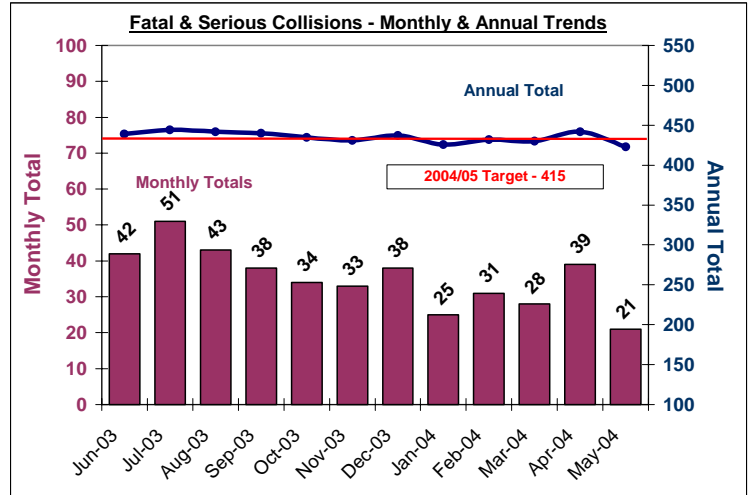
BVPI 132 TARGET - 0.85 PER 1,000 POPULATION (415 FATAL AND SERIOUS COLLISIONS)

Serious and Fatal Collisions – Annual Trends

The total level of fatal collisions currently stands at 6 for April - May 2004, the same number recorded during the same period last year (April – May 2003).

The total levels of serious and fatal collisions currently stand at 60 for April - May 2004, down by 10% on the previous year (67 collisions). This is below the established target of 415 set for fatal and serious collisions for the whole of 2004/05, but it is worth emphasising the monthly and seasonal variations seen in road traffic collision levels.

Powys and Pembrokeshire have both seen falls in fatalities – both down by one, to 2 and 1 respectively, for April – May 2004. In contrast Carmarthenshire recorded an increase in fatalities, rising from zero fatal collisions SPLY to two this year, while Ceredigion has recorded the same level as last year with one fatal collision.



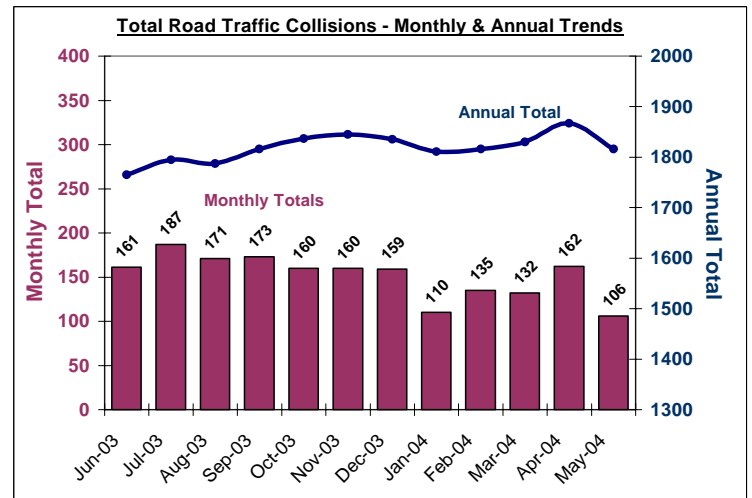
Total Road Traffic Collisions – Annual Trends

The total number of collisions (including slight) recorded during April - May 2004 stands at 268 – a decrease of 5% on the 282 recorded in April – May 2003.

Total collisions recorded a particular increase in Powys, where levels rose by 24% (from 79 collisions to 98 collisions). In contrast, total levels in Carmarthenshire fell by 27% to stand at 70 collisions (96 SPLY).

Total collisions in Ceredigion are consistent with those recorded last year, while Pembrokeshire has also seen a moderate decrease of 11% to stand at 54 collisions.

Although levels fluctuated a little, medium term trends in total collision numbers have increased gradually throughout the year, levelling off in the last month.



Indicator Performance: April – May 2004*

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Fatal Road Collisions YTD	6	2	1	1	2
Serious & Fatal Road Collisions YTD	60	19	10	9	22
Indicator - Per 1,000 population	0.12	0.11	0.13	0.08	0.17
On-Target (0.85 per 1,000 population)	YES	YES	YES	YES	NO
Fatal (SPLY)	6	0	1	2	3
Serious & Fatal (SPLY)	67	20	9	15	23

* - Provisional data for the latest month

Domestic Incidents

DYFED POWYS POLICE

BVPI 153 a/b Target - 80% of Incidents (with a power of arrest) Leading to Arrest
LOCAL TARGET – 25% OF TOTAL INCIDENTS INVOLVING REPEAT VICTIMS

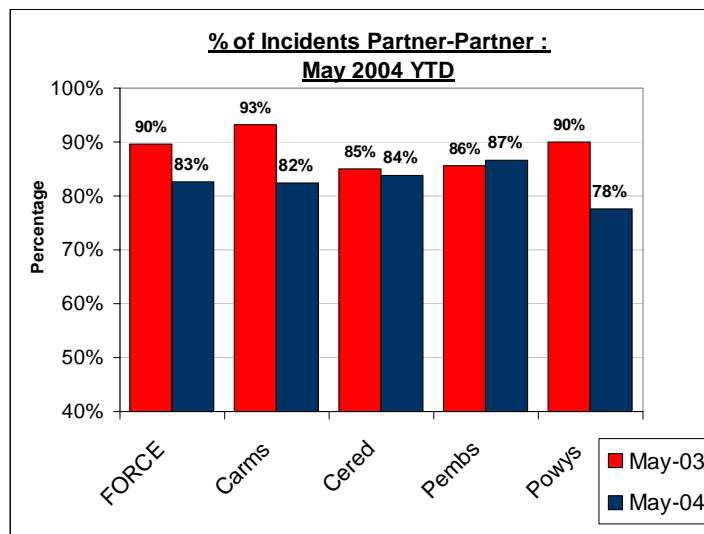
% Partner/Partner Incidents: May 2004 YTD

The total incidents for stands at 632 incidents for the period April & May 2004 - representing a 10% increase on the same period last year (+57 incidents).

In contrast the total level of arrests has increased by 2% to stand at 192 (compared with 188 last year). The % of arrests arising where a power of arrest occurs has increased marginally from 79% to 81% in May 2004.

The proportion of incidents attributable to partner-partner (both current and former) conflict stands at 83% - down on the figure of 90% for the same period last year. However, the volume of partner related incidents have increased marginally by 1.3% over the period.

Carmarthenshire and Powys are currently recording notable reductions in the % of incidents that involve partners – but the volume of partner incidents has fallen in Ceredigion by 16%.



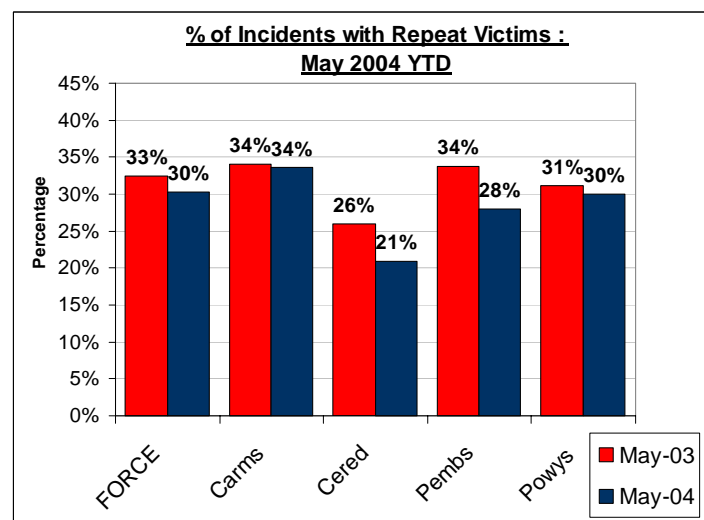
Total Repeat Domestic Incidents: May 2004 YTD

Of total number of incidents recorded around 30% of these involved persons who have been a victim at some other point during the preceding 12-months (approx 191 incidents).

This is a little lower than the approximate number during the same period last year (around 33% of total incidents). The volume of repeat victims is up marginally by 2% - an increase lower than that of total incidents (+10%).

Performance at divisional level remains characteristically lowest in Ceredigion at 21% repeat victims (approx 26% for the same period last year) while levels in Carmarthenshire and Powys are largely unchanged.

Pembrokeshire is also notable in recording a level of repeat victims considerably lower than the previous year (down from approx 34% to 28% for the year to date). Please note that only two months data is included in these annual comparisons.



Indicator Performance : May 2004 YTD

Performance	FORCE	Carms	Cered	Pembs	Powys
Total Domestic Incidents	632	283	62	157	130
Indicator - % With a Power of Arrest leading to an Arrest	81%	73%	65%	94%	90%
On-Target (80%)	YES	NO	NO	YES	YES
Total Number of Arrests	192	81	13	51	47
Number of Total Repeats	191	95	13	44	39
Indicator - % Repeats	30%	34%	21%	28%	30%
On-Target (25%)	NO	NO	YES	NO	NO
Number of Total Partner-Partner Incidents	522	233	52	136	101
% Partner-Partner Incidents	83%	82%	84%	87%	78%

Child & Adult Protection

DYFED POWYS POLICE

FOR INFORMATION ONLY - DATA COLLATED BY PUBLIC PROTECTON UNITS

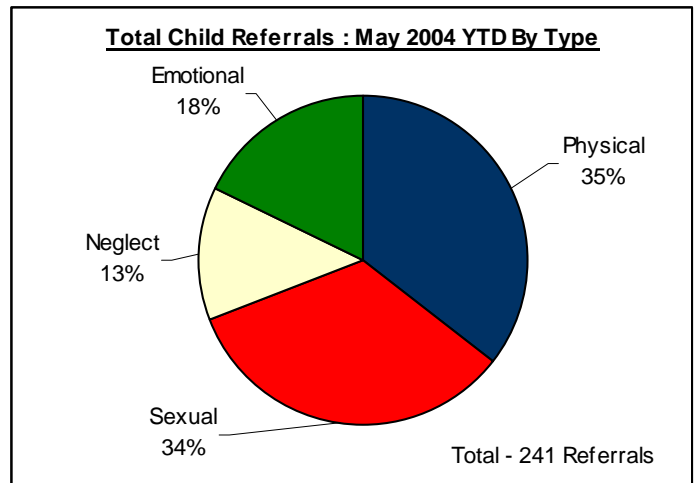
Child Referrals – May 2004 YTD

The total numbers of child referrals for April and May 2004 stands at 241, a 26% reduction on the previous year. However this is provisional as some data is yet to be returned for May 2004.

The majority of these referrals (69%) were for the protection of the child due to a perceived physical or sexual risk.

The number of victims interviewed on video currently stands at 32 – a third lower than the same period last year (although its likely this number will increase when a full record is available).

The numbers of children detained for protection (under s. 46) stands at 36 - a reduction of 12% on the previous year.



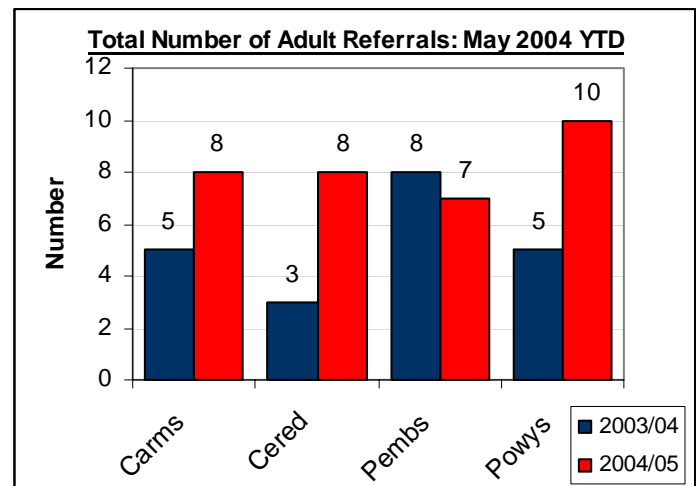
Adult Referrals & ABE - May 2004 YTD

Levels of adult referral remain lower, recording a total of 33 for the year to date – up from 21 for the same period last year.

Similarly the levels of suspects interviewed stands at 4 – unchanged from last year.

The recorded numbers of witness interviews (consistent with Achieving Best Evidence) recorded on video are recording a substantial increase.

Adult witness video interviews have increased marginally from 3 to 6, but child witness video interviews have increased to 48 from 17 for the same period last year.



Indicator Performance May 2004 YTD

Performance	FORCE	Carms*	Cered	Pembs	Powys**
Total Child Referrals	241	93	43	53	52
Annual % change	-26%	-18%	+30%	-55%	-15%
Victims Interviewed on Video	32	8	7	11	6
Annual % Change	-33%	-55%	+17%	-21%	-40%
Offenders Charged	18	5	3	6	4
Annual % Change	-33%	-40%	-25%	+20%	-
Total Adult Referrals	33	8	3	7	10
Annual % Change	+57%	+60%	-25%	-13%	+100%
Achieving Best Evidence (ABE)					
Adult Witness Video Interviews	6	2	4	0	0
Annual Change	+3	+1	+2	No change	No change
Child Witness Video Interviews	48	17	17	10	4
Annual Change	+30	+13	+12	+6	-1

Notes: * - Excludes Carmarthen data for April 2004; *** Excludes Newtown data for May 2004.

Carmarthenshire Crime Summary

DYFED-POWYS POLICE

2004/05 : May 2004 YTD

2004-2005	CARMARTHENSHIRE	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target
Local Target	Total Crime Recorded (per 1,000 population)*	2550	14.8	1547	9.0	64.8%	-3%	No
Local Target	Detection	821	32.2%	850	54.9%	-41.4%	50%	No
BVPI 126a	Burglary Dwelling (per 1,000 households)**	86	1.2	53	0.7	62.3%	-3%	No
BVPI 126b	Detection	13	15.1%	20	37.7%	-59.9%	35%	No
Local Target	Total Violent Crime (per 1,000 population)	696	4.0	322	1.9	116.1%	-3%	No
Local Target	Detection	355	51.0%	264	82.0%	-37.8%	65%	No
BVPI 128a	Autocrime per (1,000 population)**	213	1.2	180	1.0	18.3%	-3%	No
BVPI 128b	Detection	28	13.1%	70	38.9%	-66.2%	30%	No
2004-2005	Carmarthen	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	591		412		43.4%	-3%	No
Local Target	Detection	235	39.8%	287	69.7%	-42.9%	50%	No
BVPI 126a	Burglary Dwelling **	13		9		44.4%	-3%	No
BVPI 126b	Detection	2	15.4%	4	44.4%	-65.4%	35%	No
Local Target	Total Violent Crime	173		87		98.9%	-3%	No
Local Target	Detection	104	60.1%	80	92.0%	-34.6%	65%	No
BVPI 128a	Autocrime **	38		44		-13.6%	-3%	Yes
BVPI 128b	Detection	2	5.3%	23	52.3%	-89.9%	30%	No
2004-2005	Ammanford	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	286		204		40.2%	-3%	No
Local Target	Detection	139	48.6%	116	56.9%	-14.5%	50%	No
BVPI 126a	Burglary Dwelling **	7		10		-30.0%	-3%	Yes
BVPI 126b	Detection	1	14.3%	8	80.0%	-82.1%	35%	No
Local Target	Total Violent Crime	68		47		44.7%	-3%	No
Local Target	Detection	57	83.8%	41	87.2%	-3.9%	65%	Yes
BVPI 128a	Autocrime **	12		28		-57.1%	-3%	Yes
BVPI 128b	Detection	2	16.7%	7	25.0%	-33.3%	30%	No
2004-2005	Towy/Gwendraeth	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	279		203		37.4%	-3%	No
Local Target	Detection	108	38.7%	114	56.2%	-31.1%	50%	No
BVPI 126a	Burglary Dwelling **	9		6		50.0%	-3%	No
BVPI 126b	Detection	2	22.2%	4	66.7%	-66.7%	35%	No
Local Target	Total Violent Crime	70		55		27.3%	-3%	No
Local Target	Detection	44	62.9%	48	87.3%	-28.0%	65%	No
BVPI 128a	Autocrime **	29		19		52.6%	-3%	No
BVPI 128b	Detection	2	6.9%	2	10.5%	-34.5%	30%	No
2004-2005	Llanelli Rural	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	534		271		97.0%	-3%	No
Local Target	Detection	116	21.7%	129	47.6%	-54.4%	50%	No
BVPI 126a	Burglary Dwelling **	16		8		100.0%	-3%	No
BVPI 126b	Detection	0	0.0%	0	0.0%	#DIV/0!	35%	No
Local Target	Total Violent Crime	164		36		355.6%	-3%	No
Local Target	Detection	40	24.4%	26	72.2%	-66.2%	65%	No
BVPI 128a	Autocrime **	54		38		42.1%	-3%	No
BVPI 128b	Detection	16	29.6%	13	34.2%	-13.4%	30%	No
2004-2005	Llanelli Town	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	860		457		88.2%	-3%	No
Local Target	Detection	223	25.9%	204	44.6%	-41.9%	50%	No
BVPI 126a	Burglary Dwelling **	41		20		105.0%	-3%	No
BVPI 126b	Detection	8	19.5%	4	20.0%	-2.4%	35%	No
Local Target	Total Violent Crime	221		97		127.8%	-3%	No
Local Target	Detection	110	49.8%	69	71.1%	-30.0%	65%	No
BVPI 128a	Autocrime **	80		51		56.9%	-3%	No

* - Total Crime Target based on 5% reduction over three years from 2001/02: 2% in 2002/03; 2% in 2003/04 and 1% in 2004/05

** - Domestic Burglary and Autocrime targets based on Key BVPI 5-year reduction (set in 1998/99) for the force to attain by the end of 2003/04

Ceredigion Crime Summary

DYFED-POWYS POLICE

2004/05 : May 2004 YTD (NB: Lampeter data includes both Lampeter and Aberaeron Inspector areas)

2004-2005	CEREDIGION	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target
Local Target	Total Crime Recorded (per 1,000 population)*	769	10.3	630	8.4	22.1%	-3%	No
Local Target	Detection	316	41.1%	387	61.4%	-33.1%	50%	No
BVPI 126a	Burglary Dwelling (per 1,000 households)**	16	0.5	19	0.6	-15.8%	-3%	Yes
BVPI 126b	Detection	7	43.8%	10	52.6%	-16.9%	35%	Yes
Local Target	Total Violent Crime (per 1,000 population)	225	3.0	190	2.5	18.4%	-3%	No
Local Target	Detection	103	45.8%	146	76.8%	-40.43%	65%	No
BVPI 128a	Autocrime per (1,000 population)**	31	0.4	32	0.4	-3.1%	-3%	Yes
BVPI 128b	Detection	6	19.4%	15	46.9%	-58.71%	30%	No
2004-2005	Aberystwyth	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	414		380		8.9%	-3%	No
Local Target	Detection	191	46.1%	220	57.9%	-20.3%	50%	No
BVPI 126a	Burglary Dwelling **	6		12		-50.0%	-3%	Yes
BVPI 126b	Detection	3	50.0%	7	58.3%	-14.3%	35%	Yes
Local Target	Total Violent Crime	121		120		0.8%	-3%	No
Local Target	Detection	60	49.6%	84	70.0%	-29.2%	65%	No
BVPI 128a	Autocrime **	15		18		-16.7%	-3%	Yes
BVPI 128b	Detection	1	6.7%	3	16.7%	-60.0%	30%	No
2004-2005	Lampeter (includes Aberaeron)	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	170		92		84.8%	-3%	No
Local Target	Detection	48	28.2%	86	93.5%	-69.8%	50%	No
BVPI 126a	Burglary Dwelling **	7		4		75.0%	-3%	No
BVPI 126b	Detection	3	42.9%	0	0.0%	#DIV/0!	35%	Yes
Local Target	Total Violent Crime	43		34		26.5%	-3%	No
Local Target	Detection	17	39.5%	33	97.1%	-59.3%	65%	No
BVPI 128a	Autocrime **	7		6		16.7%	-3%	No
BVPI 128b	Detection	1	14.3%	2	33.3%	-57.1%	30%	No
2004-2005	Cardigan	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	185		143		29.4%	-3%	No
Local Target	Detection	72	38.9%	96	67.1%	-42.0%	50%	No
BVPI 126a	Burglary Dwelling **	3		3		0.0%	-3%	No
BVPI 126b	Detection	1	33.3%	3	100.0%	-66.7%	35%	No
Local Target	Total Violent Crime	61		36		69.4%	-3%	No
Local Target	Detection	26	42.6%	29	80.6%	-47.1%	65%	No
BVPI 128a	Autocrime **	9		8		12.5%	-3%	No
BVPI 128b	Detection	4	44.4%	10	125.0%	-64.4%	30%	Yes

* - Total Crime Target based on 5% reduction over three years from 2001/02: 2% in 2002/03; 2% in 2003/04 and 1% in 2004/05

** - Domestic Burglary and Autocrime targets based on Key BVPI 5-year reduction (set in 1998/99) for the force to attain by the end of 2003/04

Pembrokeshire Crime Summary

DYFED-POWYS POLICE

2004/05 : May 2004 YTD

2004-2005		PEMBROKESHIRE		May YTD		SPLY		Annual Comparison	
Indicator	CRIME	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target	
Local Target	Total Crime Recorded (per 1,000 population)*	1410	12.4	951	8.3	48.3%	-3%	No	
Local Target	Detection	561	39.8%	591	62.1%	-56.2%	50%	No	
BVPI 126a	Burglary Dwelling (per 1,000 households)**	38	0.8	17	0.4	123.5%	-3%	No	
BVPI 126b	Detection	10	26.3%	2	11.8%	55.3%	35%	No	
Local Target	Total Violent Crime (per 1,000 population)	428	3.8	238	2.1	79.8%	-3%	No	
Local Target	Detection	256	59.8%	189	79.4%	-32.8%	65%	No	
BVPI 128a	Autocrime per (1,000 population)**	98	0.9	58	0.5	69.0%	-3%	No	
BVPI 128b	Detection	23	23.5%	19	32.8%	-39.6%	30%	No	
2004-2005		Fishguard		May YTD		SPLY		Annual Comparison	
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target	
Local Target	Total Crime Recorded *	163		105		55.2%	-3%	No	
Local Target	Detection	81	49.7%	79	75.2%	-34.0%	50%	No	
BVPI 126a	Burglary Dwelling **	2		2		0.0%	-3%	No	
BVPI 126b	Detection	1	50.0%	0	0.0%	#DIV/0!	35%	Yes	
Local Target	Total Violent Crime	42		35		20.0%	-3%	No	
Local Target	Detection	30	71.4%	28	80.0%	-10.7%	65%	Yes	
BVPI 128a	Autocrime **	10		4		150.0%	-3%	No	
BVPI 128b	Detection	4	40.0%	2	50.0%	-20.0%	30%	Yes	
2004-2005		Haverfordwest		May YTD		SPLY		Annual Comparison	
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target	
Local Target	Total Crime Recorded *	401		245		63.7%	-3%	No	
Local Target	Detection	157	39.2%	147	60.0%	-34.7%	50%	No	
BVPI 126a	Burglary Dwelling **	14		3		366.7%	-3%	No	
BVPI 126b	Detection	4	28.6%	0	0.0%	#DIV/0!	35%	No	
Local Target	Total Violent Crime	145		66		119.7%	-3%	No	
Local Target	Detection	82	56.6%	49	74.2%	-23.8%	65%	No	
BVPI 128a	Autocrime **	34		13		161.5%	-3%	No	
BVPI 128b	Detection	9	26.5%	0	0.0%	#DIV/0!	30%	No	
2004-2005		Milford Haven		May YTD		SPLY		Annual Comparison	
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target	
Local Target	Total Crime Recorded *	314		208		51.0%	-3%	No	
Local Target	Detection	107	34.1%	128	61.5%	-44.6%	50%	No	
BVPI 126a	Burglary Dwelling **	6		3		100.0%	-3%	No	
BVPI 126b	Detection	1	16.7%	1	33.3%	-50.0%	35%	No	
Local Target	Total Violent Crime	71		40		77.5%	-3%	No	
Local Target	Detection	48	67.6%	31	77.5%	-12.8%	65%	Yes	
BVPI 128a	Autocrime **	16		21		-23.8%	-3%	Yes	
BVPI 128b	Detection	4	25.0%	11	52.4%	-52.3%	30%	No	
2004-2005		Pembroke Dock		May YTD		SPLY		Annual Comparison	
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target	
Local Target	Total Crime Recorded *	255		190		34.2%	-3%	No	
Local Target	Detection	94	36.9%	110	57.9%	-36.3%	50%	No	
BVPI 126a	Burglary Dwelling **	10		3		233.3%	-3%	No	
BVPI 126b	Detection	2	20.0%	1	33.3%	-40.0%	35%	No	
Local Target	Total Violent Crime	81		49		65.3%	-3%	No	
Local Target	Detection	39	48.1%	45	91.8%	-47.6%	65%	No	
BVPI 128a	Autocrime **	19		9		111.1%	-3%	No	
BVPI 128b	Detection	4	21.1%	2	22.2%	-5.3%	30%	No	
2004-2005		Tenby		May YTD		SPLY		Annual Comparison	
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target?	
Local Target	Total Crime Recorded *	277		203		36.5%	-3%	No	
Local Target	Detection	108	39.0%	127	62.6%	-37.7%	50%	No	
BVPI 126a	Burglary Dwelling **	6		6		0.0%	-3%	No	
BVPI 126b	Detection	2	33.3%	0	0.0%	#DIV/0!	35%	No	
Local Target	Total Violent Crime	89		48		85.4%	-3%	No	
Local Target	Detection	57	64.0%	36	75.0%	-14.6%	65%	No	
BVPI 128a	Autocrime **	19		11		72.7%	-3%	No	
BVPI 128b	Detection	2	10.5%	4	36.4%	-71.1%	30%	No	

* - Total Crime Target based on 5% reduction over three years from 2001/02: 2% in 2002/03; 2% in 2003/04 and 1% in 2004/05

** - Domestic Burglary and Autocrime targets based on Key BVPI 5-year reduction (set in 1998/99) for the force to attain by the end of 2003/04

Powys Crime Summary

DYFED-POWYS POLICE

2004/05 : May 2004 YTD

2004-2005	POWYS	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target
Local Target	Total Crime Recorded (per 1,000 population)*	1252	9.9	882	7.0	42.0%	-3%	No
Local Target	Detection	476	38.0%	466	52.8%	-28.0%	50%	No
BVPI 126a	Burglary Dwelling (per 1,000 households)**	42	0.8	25	0.5	68.0%	-3%	No
BVPI 126b	Detection	14	33.3%	9	36.0%	-7.4%	35%	No
Local Target	Total Violent Crime (per 1,000 population)	325	2.6	227	1.8	43.2%	-3%	No
Local Target	Detection	194	59.7%	160	70.5%	-15.3%	65%	No
BVPI 128a	Autocrime per (1,000 population)**	87	0.7	89	0.7	-2.2%	-3%	No
BVPI 128b	Detection	8	9.2%	47	52.8%	-82.6%	30%	No
2004-2005	Welshpool	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	270		115		134.8%	-3%	No
Local Target	Detection	99	36.7%	60	52.2%	-29.7%	50%	No
BVPI 126a	Burglary Dwelling **	4		5		-20.0%	-3%	Yes
BVPI 126b	Detection	1	25.0%	2	40.0%	-37.5%	35%	No
Local Target	Total Violent Crime	60		32		87.5%	-3%	No
Local Target	Detection	32	53.3%	19	59.4%	-10.2%	65%	No
BVPI 128a	Autocrime **	17		4		325.0%	-3%	No
BVPI 128b	Detection	1	5.9%	4	100.0%	-94.1%	30%	No
2004-2005	Newtown	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	304		219		38.8%	-3%	No
Local Target	Detection	107	35.2%	97	44.3%	-20.5%	50%	No
BVPI 126a	Burglary Dwelling **	17		8		112.5%	-3%	No
BVPI 126b	Detection	3	17.6%	3	37.5%	-52.9%	35%	No
Local Target	Total Violent Crime	76		56		35.7%	-3%	No
Local Target	Detection	46	60.5%	39	69.6%	-13.1%	65%	No
BVPI 128a	Autocrime **	16		18		-11.1%	-3%	Yes
BVPI 128b	Detection	1	6.3%	4	22.2%	-71.9%	30%	No
2004-2005	Llandrindod Wells	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	276		189		46.0%	-3%	No
Local Target	Detection	114	41.3%	87	46.0%	-10.3%	50%	No
BVPI 126a	Burglary Dwelling **	11		7		57.1%	-3%	No
BVPI 126b	Detection	3	27.3%	2	28.6%	-4.5%	35%	No
Local Target	Total Violent Crime	88		45		95.6%	-3%	No
Local Target	Detection	46	52.3%	30	66.7%	-21.6%	65%	No
BVPI 128a	Autocrime **	16		8		100.0%	-3%	No
BVPI 128b	Detection	4	25.0%	1	12.5%	100.0%	30%	No
2004-2005	Brecon	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	248		273		-9.2%	-3%	Yes
Local Target	Detection	100	40.3%	171	62.6%	-35.6%	50%	No
BVPI 126a	Burglary Dwelling **	8		3		166.7%	-3%	No
BVPI 126b	Detection	4	50.0%	0	0.0%	#DIV/0!	35%	Yes
Local Target	Total Violent Crime	70		76		-7.9%	-3%	Yes
Local Target	Detection	50	71.4%	58	76.3%	-6.4%	65%	Yes
BVPI 128a	Autocrime **	18		50		-64.0%	-3%	Yes
BVPI 128b	Detection	2	11.1%	38	76.0%	-85.4%	30%	No
2004-2005	Ystradgynlais	May YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded *	154		86		79.1%	-3%	No
Local Target	Detection	53	34.4%	51	59.3%	-42.0%	50%	No
BVPI 126a	Burglary Dwelling **	2		2		0.0%	-3%	No
BVPI 126b	Detection	3	150.0%	2	100.0%	50.0%	35%	Yes
Local Target	Total Violent Crime	31		18		72.2%	-3%	No
Local Target	Detection	20	64.5%	14	77.8%	-17.1%	65%	No
BVPI 128a	Autocrime **	20		9		122.2%	-3%	No
BVPI 128b	Detection	0	0.0%	0	0.0%	#DIV/0!	30%	No

* - Total Crime Target based on 5% reduction over three years from 2001/02: 2% in 2002/03; 2% in 2003/04 and 1% in 2004/05

** - Domestic Burglary and Autocrime targets based on Key BVPI 5-year reduction (set in 1998/99) for the force to attain by the end of 2003/04

PNC Data Inputting

DYFED-POWYS POLICE

ACPO TARGETS – 90% of A/S Detail input on PNC in 24 hrs; 100% of court results input within 72 hrs

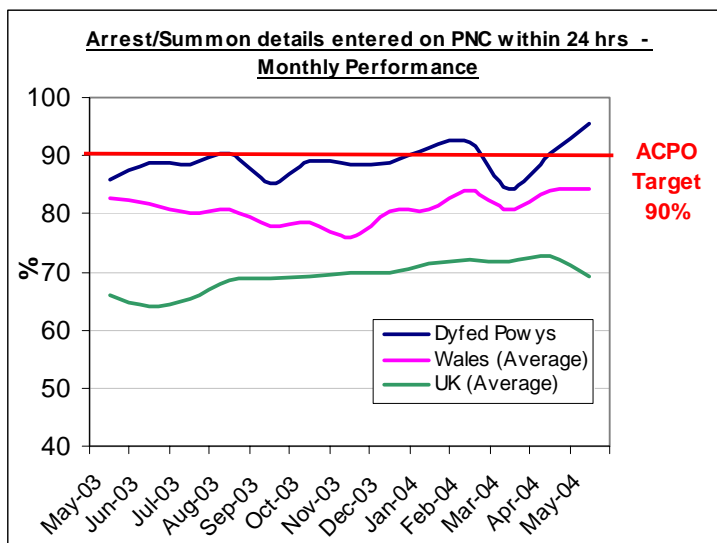
Arrest/Summons Details on PNC - Monthly

The speed at which details of arrest and summons in Dyfed Powys are entered on PNC is averaging about 89% within 24 hrs during the last 12-months (June 03 – May 04).

The monthly figure for May 2004 was 95% up from 90% the previous month.

This remains higher than the Welsh and UK monthly average (84% and 72% respectively). Monthly performance has remained above the desired ACPO target of 90%.

The number of reports entered stands at a total of 1,802 for April & May 2004 – a reduction of 6% on the same period last year. This compares with an 8% increase in Wales and 11% increase across the UK.



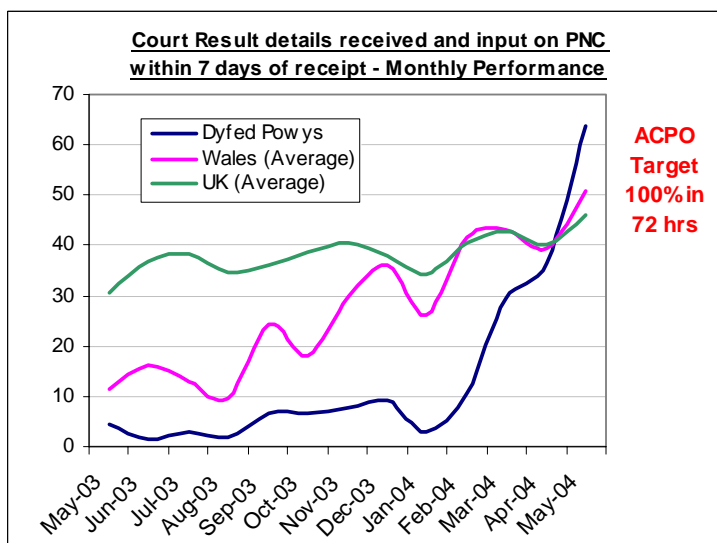
Court Result Details on PNC - Monthly

The monthly performance by the force has increased consistently during each of the last six months to the extent that in May it has exceeded the Welsh and UK average performance levels.

Force performance in rose to 29% in March, 36% in April, and increased to 64% of court results entered within 7-days of receipt during the month of May 2004.

The Welsh and UK average for this month stand at 51% and 46% respectively. Average monthly performance for the 12-month period June 04 – May 04 now stands at 15% - up from 10% the previous month.

The number of reports entered stands at 1,482 for April and May 2004 – a 24% increase on the same period last year. This compares with a 31% increase in Wales and 7% increase across the UK.



Summary of PNC Performance : May 2004 YTD

Monthly PNC USE	May 2003 YTD	May 2004 YTD	Change	% Change
Numbers of Arrest/Summons Reports Entered	1914	1802	-112	-6%
% of reports entered within 24 hours	85.8%	95.4%	+9.6%	
Court results entered	1195	1482	+287	+24%
% input on PNC within 7-days of receipt	63.8%	4.3%	+59.5%	

Narrowing the Justice Gap - LOCAL CRIMINAL JUSTICE BOARD PERFORMANCE - LATEST FEB 04

Data is drawn from a variety of organisations and may relate to different timescales

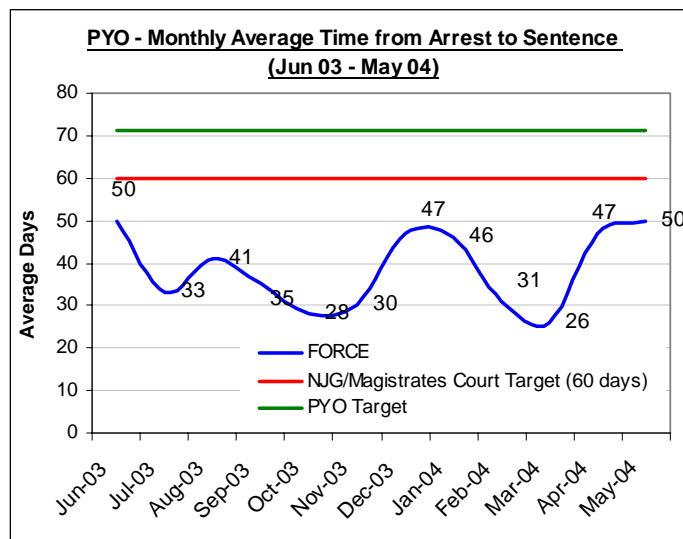
Persistent Young Offenders

This section is aimed at providing performance information relating to the 'Narrowing the Justice Gap' (NJG) agenda and the number of offences brought to justice.

Monthly performance in May 2004 was 50 days from arrest of persistent young offender to time of sentence. This is a reduction on performance during the preceding two months.

However, this remains comfortably within the target for the local criminal justice board of 60 days. Performance has been remained within this level throughout 2003/04.

Monthly performance varies across the Magistrates Courts – with levels at 85 days to completion in Brecon, 67 days in North Pembrokeshire and 63 days in Aberystwyth. Both Llanelli and Welshpool have both remained within target time for a number of months with only one or two variations during this time.



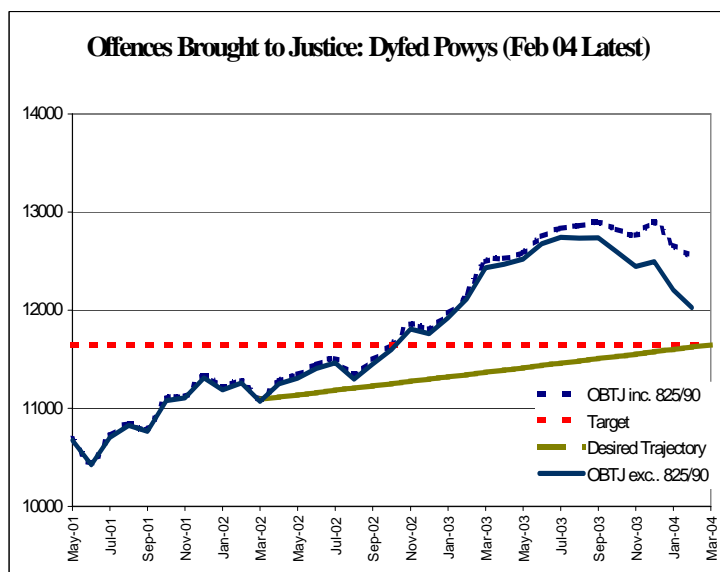
Offences Brought to Justice & NJG Performance

In 2001/02 a total of 11,068 offences were brought to justice (OBTJ), representing an attrition rate of 46.2% on the 24,003 recorded offences. In 2002/03 some 12,481 offences were brought to justice, giving a 49.7% attrition rate on the 25,104 recorded offences.

The figure for March 2003 - February 2004 (the most recently available 12-months' data) illustrates an 8.7% year-on-year increase in the number of offences BTJ compared to the baseline year (to currently stand at 12,028 offences), against a target of a 5% increase.

This represents an approximate attrition rate for the period of 39.1% on the 30,758 offences recorded during that 12-month period. Whilst the number of offences brought to justice is up, the rise in total recorded crime is higher which has resulted in a reduced attrition rate, and reflects a fall in detection volumes.

The Powys key figure for confidence in bringing offenders to justice for the year to September 2003 **47 %**. The national average for the same period is **40%**.



Summary Performance

Year	TIC	Cautions	Convictions	Offences brought to justice
Baseline: Apr 01 – Mar 02	420	3,698	6,973	11,068
Mar 03 - Feb 04*	538	4,639	7,369	12,028
Change	+118 (28%)	+941 (+25%)	+396 (+6%)	+960 (+8.7%)
On Target (+5%)	YES	YES	YES	YES

* Figures on this page are the latest available.

NCRS Impact – Adjusted Crime Figures

APPROX. IMPACT ON CURRENT PERFORMANCE OF IMPLEMENTING THE NATIONAL CRIME RECORDING STANDARD

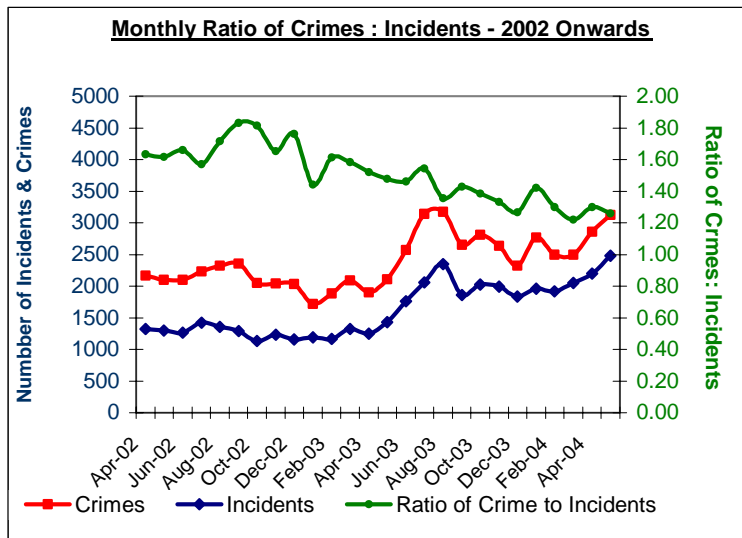
May 2004

The Impact of NCRS - Methodology

As previously noted, it is evident that patterns of both crimes and incidents have been influenced by recent recording changes. Monthly levels of both have increased substantially since during the summer of 2003, and subsequently the ratio of crimes to incidents has fallen a little during the last six months.

We have calculated an average and maximum level of crimes to be expected in 2004/05 if NCRS was not present - based on performance during the 36 months prior to April 2003 (namely all the months of 2000/01, 2001/02 and 2002/03).

This provides an approximate range that we can say with some degree of probability that illustrates what crime levels in 2004/05 would be without NCRS. Based on historical trends, crime numbers above these figures are assumed as attributable to NCRS.



Current Crime Levels with NCRS impact removed

Recorded crime during April – May 2004 stands at 5,981 crimes – up 52% on 2001/02 levels (i.e. pre-NCRS), up 40% on 2002/03 levels, and up 49% on 2003/04 levels.

The average monthly crime levels (based on the 36 months prior to Apr 2003) records that in an average year a total of 23,994 crimes might have been expected without NCRS – equating to a monthly average of 1,999 crimes.

Similarly, a measure of the maximum likely crime levels records that in a particularly bad year (based on historical performance) a total of 28,272 crimes might be expected without the impact of NCRS – a monthly average of 2,356 offences.

Making the assumption that NCRS is responsible for the crimes recorded above these totals provides an approximate range of impact. Consequently NCRS is estimated as being attributable for a range between a minimum of 21% and a maximum of 33% of total current crime during 2004/05.

Summary of Impact of NCRS on Force Performance

Period	Crimes	Monthly Average
2004 – 2005 Recorded Crimes	5,981	2,991
Estimated Minimum Crime (Without-NCRS)	3,998	*1,999
Estimated Maximum Crime (Without NCRS)	4,712	**2,356

Source: Individual monthly crime and incidents (crime calls for service)
 * - (Pre-NCRS) Average of 36 monthly period 2000/01, 01/02 & 02/03
 ** - (Pre-NCRS) Maximum monthly crimes recorded over 36-months

Approximate Impact of NCRS – by Major Crime Category

Performance: 2004-2005	Current Crimes	Crimes (average - without NCRS)	Crimes (maximum - without NCRS)	% of Current Total that is NCRS Related
Total Violent Crime	1,674	1,006	1,216	27% - 40%
Total Burglary	509	344	402	21% - 32%
Total Theft	1,600	1,116	1,310	18% - 30%
Total Criminal Damage	1,621	794	978	40% - 51%
Total Recorded Crime	5,981	3,998	4,712	21% - 33%

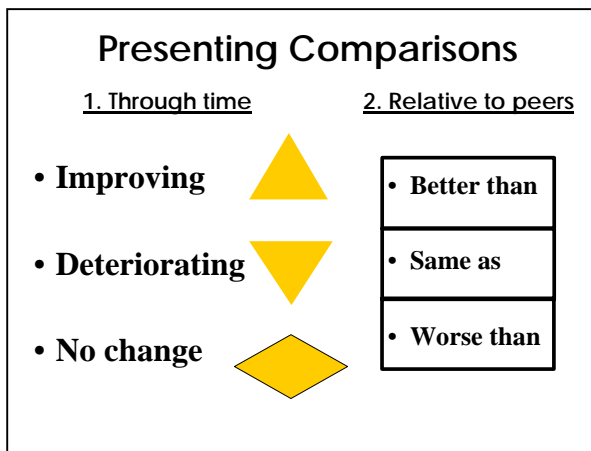
Presenting Performance Comparisons

The method outlined here represents a measure of improving or deteriorating performance – combined with a measure of peer comparison.






















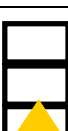








Simple arrow directions indicate improving and deteriorating performance, and a series of boxes illustrate performance relative to peers (most similar forces and BCU's).

If performance remains above its peers then the top box is used as an indicator, with the middle and lower boxes used to symbolise performance the same as or worse than peers respectively.

Also, if performance is both better than peers and improving over time it is also coloured green. Correspondingly if performance is worse than peers and deteriorating over time it is coloured red.



Example of Current Performance Summary - April 2004 Data (latest)

Crime Category	FORCE	Carms	Cered	Pembs	Powys
Violent Crime					
Domestic Burglary					
Other Burglary					
Vehicle Crime					
Drug Offences					
Total Crime					

NB – Peer comparisons based on the family of Most Similar Forces & four separate families of most similar BCU's. For details of these see April 2004 update or contact Ext. 654/634.

Summary Performance Statistics

DYFED-POWYS POLICE



NB – Population figures now updated to use 2001 Census of Population figures

KEY

	Indicates a measure where current performance is attaining the target level of performance
	Indicates a measure where current performance is not attaining target levels

Data		2003/04 Target	FORCE	CARMS	CERED	PEMBS	POWYS
Demographics (2001 Census)							
Force Population			488,268	172,842	74,941	114,131	126,354
Ethnic Population			4,769	1,625	1,041	1,016	1,087
White Population			483,449	171,217	73,900	113,115	125,267
Households			206,125	73,112	30,972	48,176	53,865
Crime							
Total Recorded Crime	Crimes	Force – 27% Div - Differ	5,981 (+49%)	2,550 (+65%)	769 (+22%)	1,410 (+48%)	1,252 (+42%)
	% Detected	50%	36%	32%	41%	40%	38%
Total Violent Crime	Crimes	-3%	1,674 (+71%)	696 (+116%)	225 (+18%)	428 (+80%)	325 (+43%)
	% Detected	65%	54%	51%	46%	60%	60%
Domestic Burglaries	Crimes	-3%	182 (+60%)	86 (+62%)	16 (-16%)	38 (+124%)	42 (+68%)
	% Detected	35%	24%	15%	44%	26%	33%
Vehicle Crime	Crimes	-3%	429 (+19%)	213 (+18%)	31 (-3%)	98 (+69%)	87 (-2%)
	% Detected	30%	15%	13%	19%	23%	9%
Criminal Damage	Crimes	No Target	1,621 (+94%)	672 (+108%)	179 (+42%)	401 (+89%)	369 (+110%)
	% Detected	No Target	21%	15%	23%	24%	29%
Personnel							
Sickness Days	Per Officer	9 days	2.2	2.9	1.1	1.9	1.9
	Per Support Staff	9 days	2.3	1.5	0.8	4.0	0.7
Female New Appointments		30%	(3) 33%	(0) 0%	(0) 0%	(1) 50%	(2) 50%
Staff Duties	Operational	97%	1128.0	338.8	157.3	233.6	267.2
	Operational Support	2.7%	40.0	4.0	3.0	4.0	4.0
	Org. Support	0.3%	2.0	0.0	0.0	0.0	0.0
Service Delivery							
Immediate Response	Incidents	No Target	3,334	1,402	437	798	692
	% Within 20 Minutes	90%	91%	94%	90%	91%	86%
Road Traffic Collisions (Serious & Fatal)		0.85 per 1,000	60 (0.12)	19 (0.11)	10 (0.13)	9 (0.08)	22 (0.17)
Substance Misuse							
Offenders - Trafficking Class-A Drugs		106 year end	23	9	5	2	7
Drug Offences	Crimes	No Target	354	125	80	95	54
	Detection	No Target	103%	107%	104%	89%	111%