



Heddlu Dyfed-Powys Police

CRIME TRENDS UPDATE August 2004

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Headline Statistics

DYFED-POWYS POLICE

August 2004

Recorded Crime:

- Total Recorded Crime is up by **14%** (+1,797 crimes) compared to the same period last year (SPLY) to stand at **14,743** crimes (30.2 per 1,000 population). The monthly figure for August 2004 indicates that the effects of NCRS on increasing levels of recorded offences has stabilised. Monthly crimes for August 2004 (3,140) are down by 2% on the same month in 2003 – building on the 6% reduction in offences recorded during the month of July 2004.
- Recorded detection performance remains down, with the detection rate for the force at **39%** (5,680 detections) – with the volume decreasing by **7%** (-444 detections). This remains below the detection target of 50%.

Domestic Burglary:

- Domestic Burglaries are up by 72 crimes or **17%** compared to the previous year to stand at 486, with a detection rate of **24%** (116 detections). This is a decrease on the same period for the previous year (30%).
- The volume of detections has also fallen marginally by 7 (-6%). Pembrokeshire currently is recording the highest detection rate, standing at **29%**. Force crimes stood at 126 crimes (all domestic burglary offences) for the month of August 2004, an increase of 5 crimes on the same month in 2003.

Violent Crimes:

- Total Violent Crime is up by **22%** (+729 crimes) to stand at 4,102 crimes and a detection rate of 57% (down by 9% on SPLY). Levels of Serious Violent Crime (section 18,20 & 47) have increased compared with the same period last year (+11%) to stand at 1,923 crimes.
- The levels of offences during the month of August 2004 only broadly similar to the same period last year. Violent crime in August 2004 was up by 1% on the same month in 2003 (from 871 to 882 offences).

Autocrime:

- Autocrime is up on the previous year (+**15%**/141 crimes) to stand at 1080, with increases recorded in Ceredigion (up 14%/+13 crimes) and Pembrokeshire (up 71%/132 crimes). These increases counter marginally falling levels of autocrime now being recorded in Carmarthenshire (-1%/-6 crimes).
- Detection performance at **18%** (197 detections) is down on last year (31%) and below the 30% annual force target. In contrast to other categories the monthly number of offences saw a notable increase - recording 264 in the month of August 2004 – up 31% on the month of August 2003 (201 offences).

Criminal Damage:

- Criminal Damage has recorded an increase of **40%** in April - August 2004 (+1,077 crimes) compared with the same period last year to stand at 3,764 crimes. In addition monthly offences for August 2004 stand at 787 offences, an increase of 10% on August 2003 (663 offences).
- The detection rate has decreased, against an increase in criminal damage offences, standing at **24%** (916 detections), compared with 30% for the previous year.

Drug Offences:

- Total Drug trafficking offences are down by **30%** compared with last year (down 32 offences to 73). Possession of Drug offences (including cannabis) is down **24%** for April - August 2004 compared with last year. Possessions are down by 43% in Powys, and in contrast, up by 4% in Ceredigion.
- The number of offenders dealt with for trafficking class-A drugs stands at 63 (up from 44 for the same period last year) with 4 cocaine offenders (falling from 5), and Heroin offenders standing at 27 (up from 23 for the period April – August 2003). The instances of drug seizure are down 35% (-458 seizures) on last year, with a total for April – August 2004 of 857 seizures.

Total Recorded Crime

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Local Target 2004/05 – 3% reduction. CDRP Target – a 27% reduction (23,043 crimes) to attain CDRP target. 50% detection rate

Recorded Crime - Annual Trends

Total recorded crime for April – August 2004 stands at 14,743 offences – a figure that is 14% (+1,797 crimes) higher than the same period last year.

All the divisions recorded substantial increases except Ceredigion, which recorded a fall of around 1%. The increases were 10% in Powys, 17% in Carmarthenshire and 23% in Pembrokeshire.

The monthly figure for August 2004 indicates that the effects of NCRS on increasing levels of recorded offences continues to stabilise as it has done in the preceding two months. Monthly crimes for August 2004 (3,140) are down by 2% on the same month in 2003.

In Ceredigion and Powys the reduction of monthly crimes was most dramatic – down by 22% and 4% on the same month in 2003.

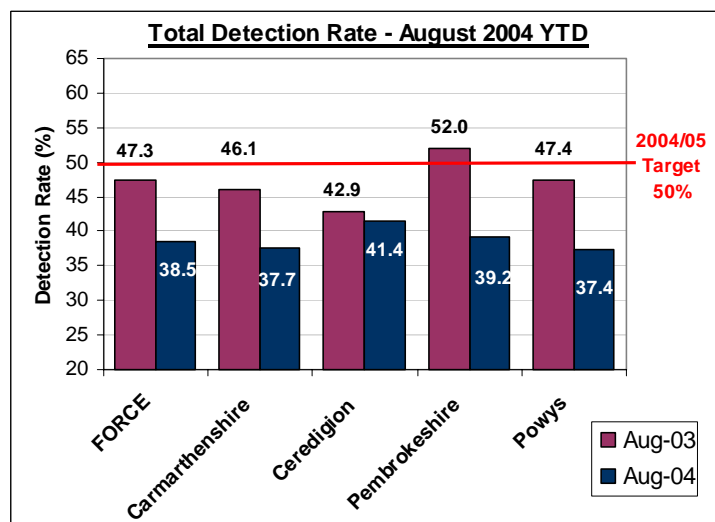
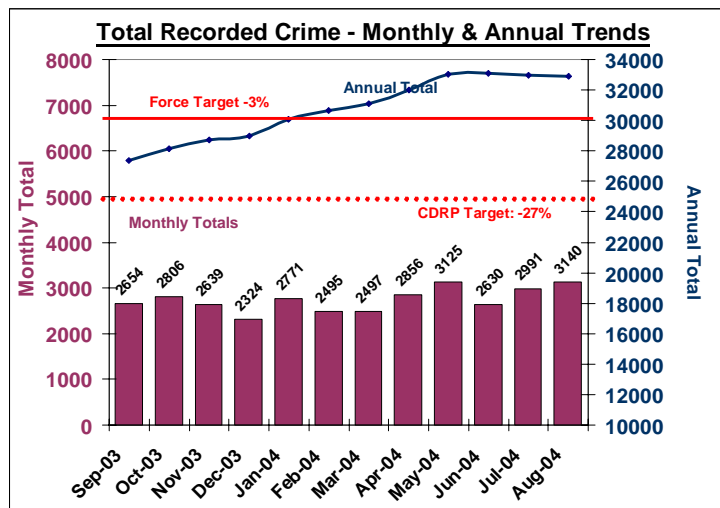
Detection Performance 2004/05

The current overall detection rate for 2004-05 is 39% – an apparent decrease on the 47% recorded for the same period last year.

The volume of crimes detected is currently below the previous year – having decreased by 7% (-444 detections) to stand at 5,680 detections during April – August 2004.

As in previous months this reflects the general increase in crime levels, compounded by the fact that the nature of many of these additional crimes recorded mean that it can prove far more difficult to secure a detection.

The divisions continue to show a slight variation in performance with Powys and Ceredigion currently record the highest rate at 39% and 41% respectively. The latter is notable in recording a detection rate broadly similar to the same period last year.



Indicator Performance: April - August 2004

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Total Recorded Crimes	14743	5737	2036	3790	3175
Indicator - Per 1,000 population	30.2	33.2	27.2	33.2	25.1
Annual Change	+1797	+811	-10	+701	+290
% Change	+14%	+17%	-1%	+23%	+10%
Force Annual Target (-3%)	NO	NO	YES	NO	NO
CDRP 3-Yr Target*	NO	NO	NO	NO	NO
Total Detections	5680	2160	843	1486	1188
Indicator - Total Detection Rate	38.5%	37.7%	41.4%	39.2%	37.4%
Annual Change in Rate**	-8.8%	-8.5%	-1.5%	-12.8%	-9.9%
On-Target (50% rate)	NO	NO	NO	NO	NO

Consistent with agreed target of 5% reduction over 3 years between end of 2001/02 and end of 2004/05.

** - Absolute numerical difference in recorded detection rate.

Domestic Burglaries

INCLUDES BURGLARIES; AGG. BURGLARIES; DISTRACTION & ATTEMPTED BURGLARIES

BVPI 126a/b Targets - a 3% annual reduction in domestic burglaries & 35% detection rate

Recorded Crime - Annual Trends

The total recorded domestic burglaries for 2004-05 currently stands at 486 crimes for the period April-August, an increase of 17% (+72 crimes) compared to the same period last year.

As in previous months the variation in divisional performance remains – with Pembrokeshire recording a 40% increase (+34 crimes) in contrast to the decrease of 9% (-5 crimes) recorded in Ceredigion.

The monthly figures for August 2004 again illustrate a broadly stable level of performance – in contrast to recent months.

Crimes stood at 126 crimes (all domestic burglary offences) for the month of August 2004, an increase of 5 crimes (+4%) on the same month in 2003.

Detection Performance 2004/05

A detection rate of 24% is currently being recorded for the period April-August 2004, compared with 30% for the previous year. The volume of detections is down by 7 (-6%) to stand at 116 detections for the period.

Although subject to wide variations it is worth noting that the monthly detection performance for August stands at 17% compared with 31% for August 2003.

All the divisions show a decrease in performance (Apr-Aug) compared with the previous year. However, as reported previously its Pembrokeshire (28%) remains the highest performing division – although below the target of 35%.

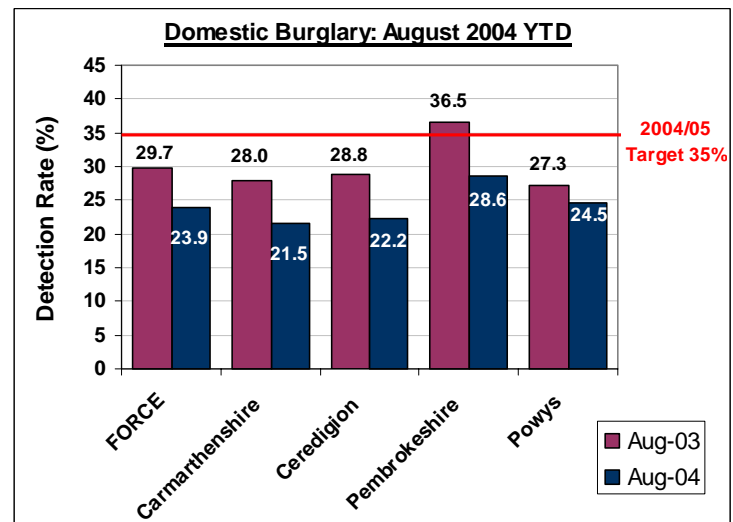
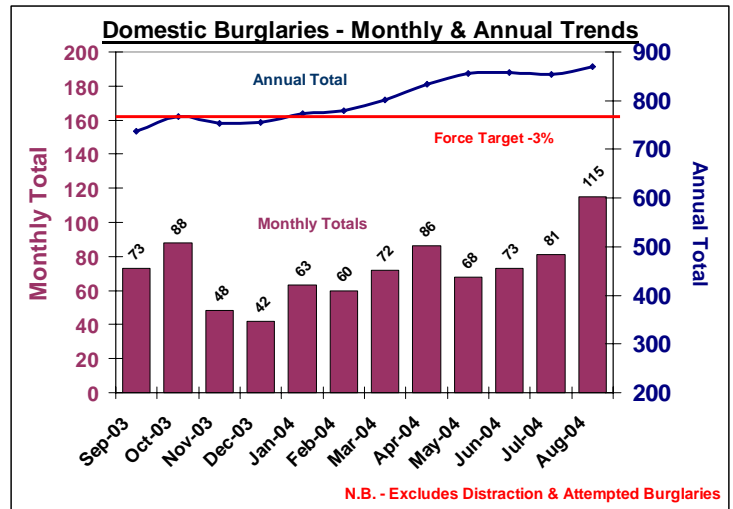
Distraction Burglaries 2004/05

Recorded levels of distraction burglaries stand at 9 crimes (two detected) for the period April – August 2004, which is seven fewer than during the same period last year. These offences were committed in Carmarthenshire (4), Powys (3), and Pembrokeshire (2).

Indicator Performance: April – August 2004

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Total Domestic Burglaries YTD*	486	219	54	119	94
Indicator - Per 1,000 households	2.3	3.0	1.7	2.5	1.7
Annual Change	+72	+48	-5	+34	-5
Annual % Change	+17%	+28%	-9%	+40%	-5%
On-Target (3% reduction)	NO	NO	YES	NO	YES
Total Detections YTD	116	47	12	34	23
Indicator - Detection Rate	23.9%	21.5%	22.2%	28.6%	24.5%
Annual Change in Rate	-6.2%	-6.5%	-6.7%	-7.9%	-2.8%
On-Target (35% rate)	NO	NO	NO	NO	NO

* - Includes Domestic Burglaries, Aggravated Dom. Burglaries, Distraction Burglaries & Attempted Dom. Burglaries



Total Violent Crime

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Local Target – 3% reduction in total violent crime & 65% Detection Rate

Total Violent Crime - Annual Trends

Total crimes for 2004–05 year-to-date (April-August) stand at 4,102 offences, an increase of 729 offences (+22%) compared with this time the previous year (April – August 2003).

Rates of increase vary, with a relatively large rise in Carmarthenshire of 38% (up 432 crimes) compared with a decrease of 2% in Ceredigion (down by 11 offences).

The number of sexual offences is recorded as 230 crimes for the period Apr-August - an increase of 44 offences (+24%) on the same period last year. Robberies stand at 17 offences – unchanged from last year.

As in other offence categories, the monthly levels of offences during August 2004 are largely unchanged. Violent crime in the month of August 2004 was up by 1% on the same month in 2003 (from 871 to 882 offences).

Detection Performance 2004/05 (April - August)

The detection performance stands at 57% for 2004-05. This is an apparent reduction on the on the 64% recorded for the same period last year and below the established target of 65%.

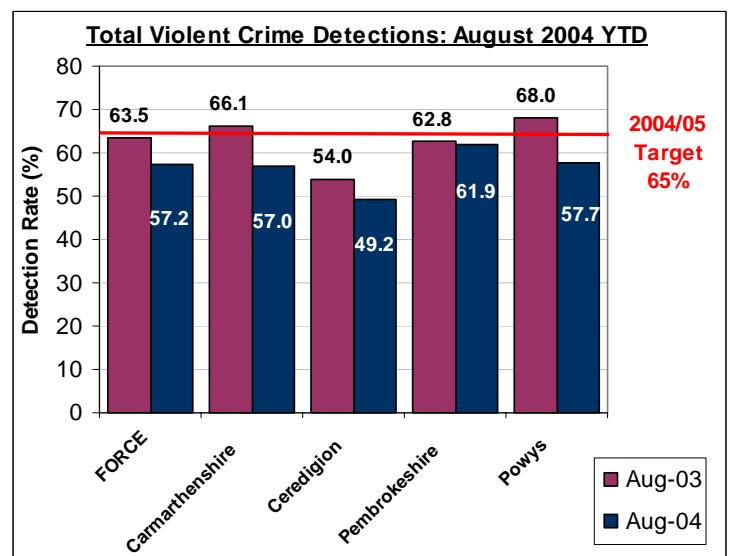
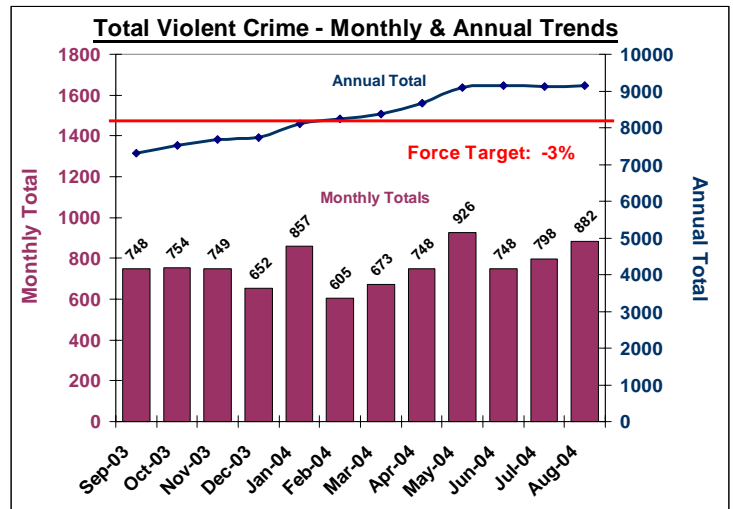
The actual volume of detections recorded is up by 10% (+205 detections) compared with the same period last year to stand at 2,348 detected violent crimes.

At divisional level Powys and Carmarthenshire record the largest reduction with detection falling in each by around 10% - at 58% and 57% respectively. In contrast Pembrokeshire records detection performance largely unchanged from the previous year at 62%.

Monthly detection performance for August 2004 stands at 53% - unchanged from the same month in 2003.

Indicator Performance 2004/05

Performance YTD (April – Aug 04)	FORCE	Carms	Cered	Pembs	Powys
Total Violent Crimes	4102	1560	602	1041	899
Indicator - Per 1,000 population	8.4	9.0	8.0	9.1	7.1
Annual Change	+729	+432	-11	+201	+106
% Change	+22%	+38%	-2%	+23%	+13%
On-Target (3% reduction)	NO	NO	YES	NO	NO
Total Detections	2348	889	296	644	519
Indicator - Detection Rate	57.2%	57.0%	49.2%	61.9%	57.7%
Annual Change in Rate	-6.3%	-9.2%	-4.8%	-0.9%	-10.2%
On-Target (65% rate)	NO	NO	NO	YES	NO



Serious Violent Crime

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Local Target – 3% reduction in total violent crime & 65% Detection Rate

Serious Violent Crime – Sections 18, 20 & 47

This category includes assault and wounding offences covered by sections 18, 20 and 47, but excludes the crime category 105A (common assaults) Total for the period April - August 2004 stands at 1,923 offences, an increase of +11% (+192 offences) on those recorded in the previous year.

Carmarthenshire recorded offences up by 26% on the same period last year and Pembrokeshire up by 18%. In contrast Ceredigion saw a notable reduction in offences – down by 12% compared with the previous year.

The numbers of offences during the month of August 2004 stand at 442 – a 6% increase on the same month in 2003 (417 offences).

This is an indication that medium term trends in offences are stabilising after a period of steady increases. However, recording changes mean some caution is needed when interpreting performance.

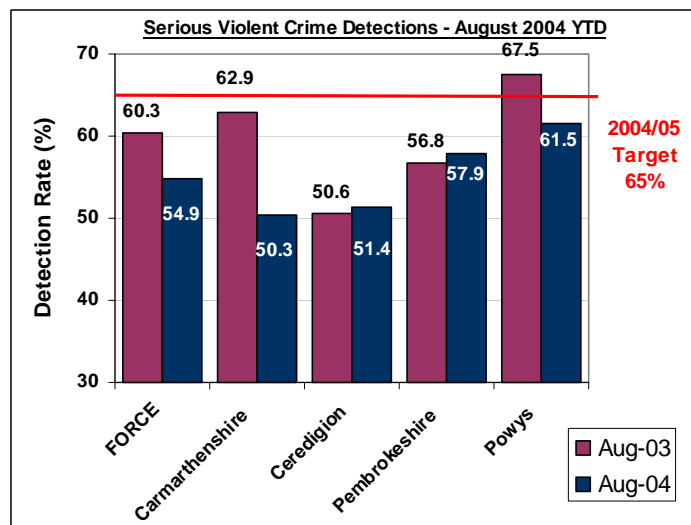
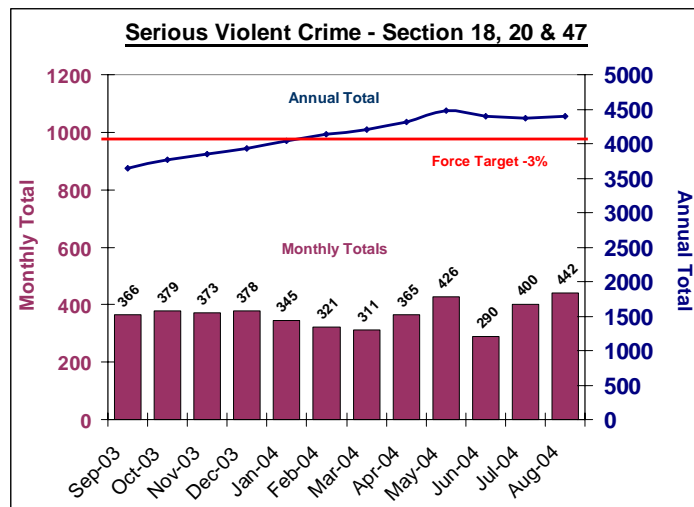
Detection Performance 2004/05 - Aug 2004 YTD

The period April – August 2004 records a detection rate of 54% for serious violent crime, compared to 60% achieved during the same period last year.

This fall in apparent detection performance is set against a marginal increase in the number of detections recorded – up to by 11 offences (1%) to stand at 1055 for the period.

Carmarthenshire is notable in that it continues to record a notable increase in offences (+26%) combined with a fall in detection rate (-12%). This is in contrast to the small increase in apparent performance currently being recorded in Ceredigion.

Detection rates for serious violent crimes remain characteristically lower than those for total violent crime across the divisions.



Indicator Performance 2004/05 YTD

Performance (April - Aug 2004)	FORCE	Carms	Cered	Pembs	Powys
Total Serious Violent Crimes	1923	726	276	503	418
Per 1,000 population	3.9	4.1	3.7	4.4	3.3
Annual Change	+192	+149	-36	+79	+4
% Change	+11%	+26%	-12%	+18%	+1%
Total Detections	1055	365	142	291	257
Detection Rate	54.4%	50.3%	51.4%	57.9%	61.5%
Annual Change in Rate	-5.9%	-12.6%	-0.2%	+1.1%	-6%

Autocrime

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BVPI 128 a/b – 3% annual reduction in autocrime & 30% Detection Rate

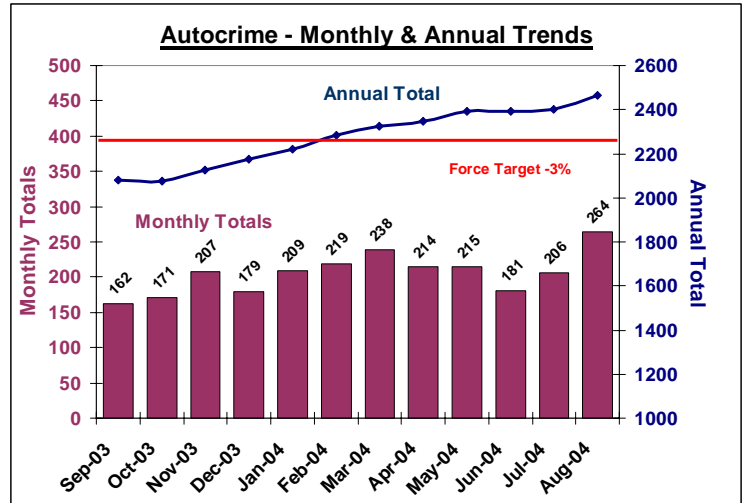
Autocrime - Annual Trends

Total offences stand at 1,080 for the period April - August 2004, an increase of 15% (+141 offences) on the previous year. This is largely attributable to increases in Pembrokeshire

Pembrokeshire is currently recording a notable increase with offences up 71%, and Ceredigion had an increase of 14% (13 offences).

In contrast Powys was broadly unchanged and Carmarthenshire recorded a reduction of 1% compared with the same period last year.

However, the monthly number of offences saw a significant increase - recording 264 in the month of August 2004 – up 31% on August 2003 (+63 offences).



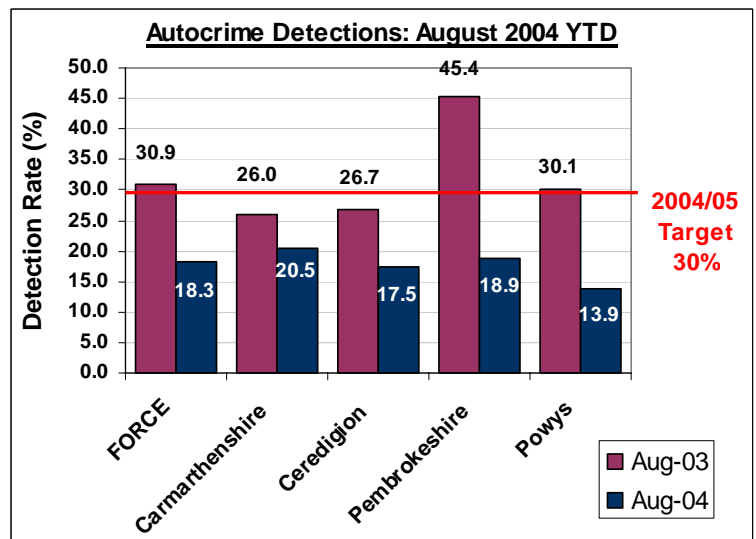
Detection Performance 2004/05

Detection performance stands at 18% for April - August 2004. This is below the target of 30% and a decrease on the 31% recorded for the same period last year.

Compounding this, the volume of detections recorded has also fallen by nearly a third over the period (-32% or 92 detections).

Recorded performance across the force is recording substantial reductions in detection rate – with Pems seeing rates fall from 45% last year to 19% for the period April-August 2004.

Carmarthenshire is notable in recording the smallest apparent reduction in the detection rate from 26% (113 detections) last year to 21% (88 detections) this year.



Indicator Performance: April – August 2004

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Autocrime YTD	1080	429	103	317	231
Indicator - Per 1,000 population	2.2	2.5	1.4	2.8	1.8
Annual Change	+141	-6	+13	+132	+2
Annual % Change	+15%	-1%	+14%	+71%	+1%
On-Target (3% reduction)	NO	YES	NO	NO	NO
Total Detections YTD	197	88	18	60	32
Indicator - Detection Rate	18.2%	20.5%	17.4%	18.9%	13.8%
Annual Change in Rate	-12.6%	-5.4%	-9.2%	-26.5%	-16.3%
On-Target (30% rate)	NO	NO	NO	NO	NO

Criminal Damage

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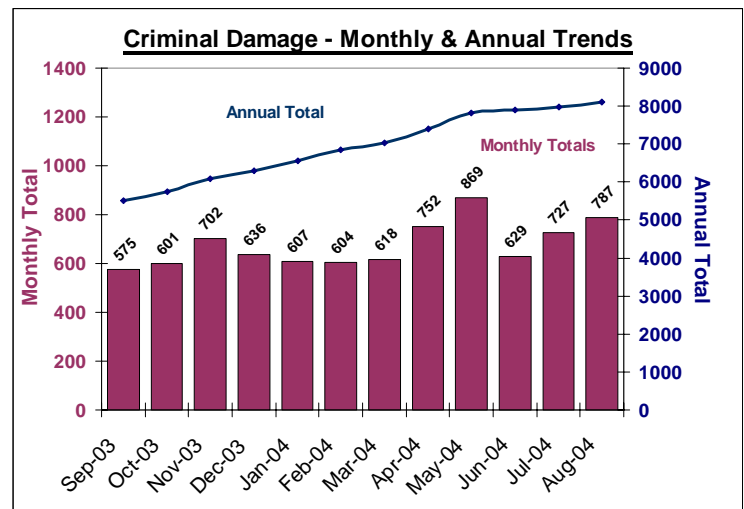
April – August 2004

Criminal Damage - Annual Trends

A total 3,764 offences were recorded in April – August 2004, an increase of 40% in criminal damage offences (+1076 offences) compared with last year.

Increases in recorded totals remain evident across the force area, up 54% in Pembrokeshire and 52% in Powys, supplemented by increases of 38% in Carmarthenshire and 5% in Ceredigion.

In addition monthly offences for August 2004 stand at 787 offences, an increase of 10% on the same month in 2003 (663 offences).



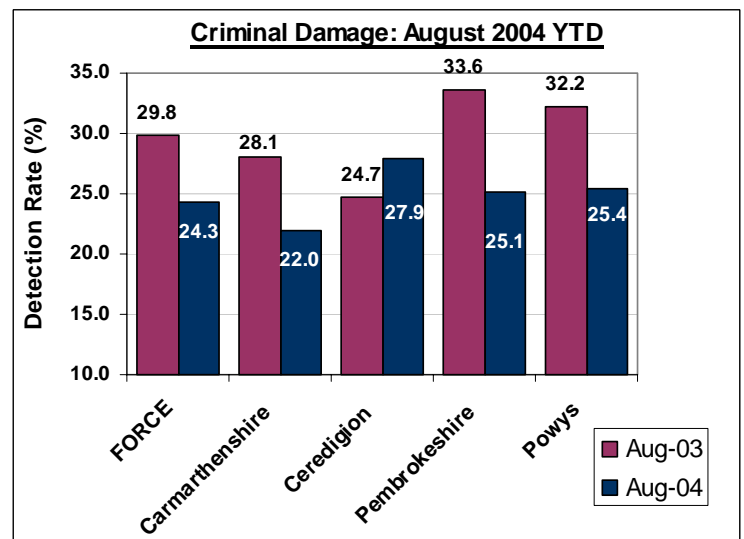
Detection Performance 2004/05

The detection rate has fallen from the previous year – standing at 24% for April - August 2004 compared with 30% for the same period last year.

Reflecting the increase in offences, the volume of detections has correspondingly risen by 14% this year (115 more detections) to stand at 916 detections for the period April – August 2004.

Pembrokeshire recorded the biggest reduction in recorded detection performance – both down from 34% to 25%. Ceredigion is notable recording an increase in detection performance – up from 25% to 28%.

Monthly detection performance is broadly unchanged - standing at 22% (171 detected offences) for the month of August 2004 compared with 23% for August 2003.



Indicator Performance: April – August 2004 YTD

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Criminal Damage YTD	3764	1439	444	1063	818
Indicator - Per 1,000 population	7.7	8.3	5.9	9.3	6.5
Annual Change	+1077	+401	+23	+373	+280
Annual % Change	+40%	+38%	+5%	+54%	+52%
Total Detections YTD	916	317	124	267	208
Indicator - Detection Rate	24.3%	22.0%	27.9%	25.1%	25.4%
Annual Change in Rate	-5.5%	-6.1%	+3.2%	-8.5%	-6.7%

Scientific Support Unit (SSU)

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Reporting Only

Scientific Support Unit (SSU) Function

The unit assists the collation and preservation of fingerprint, photographic and other forensic evidence. Following arrival at the unit the material is checked and recorded at the administration section and from here is distributed to the appropriate section within the unit.

Items handled at the scene will be examined in the Fingerprint Development Unit. Finally the photographed marks will be transferred to our Fingerprint Bureau where three experts work independently on these images to provide identification.

The total number of recorded identifications for the period April-August 2004 stand at 173 - a fall of 37% (-100) on the same period last year. Correspondingly within this the number of suspect searches has fallen by 51% over the period.

Performance for 2004-05

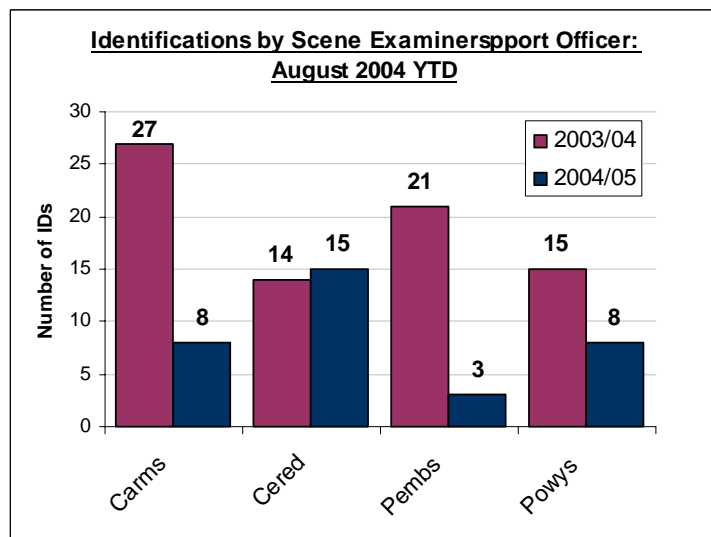
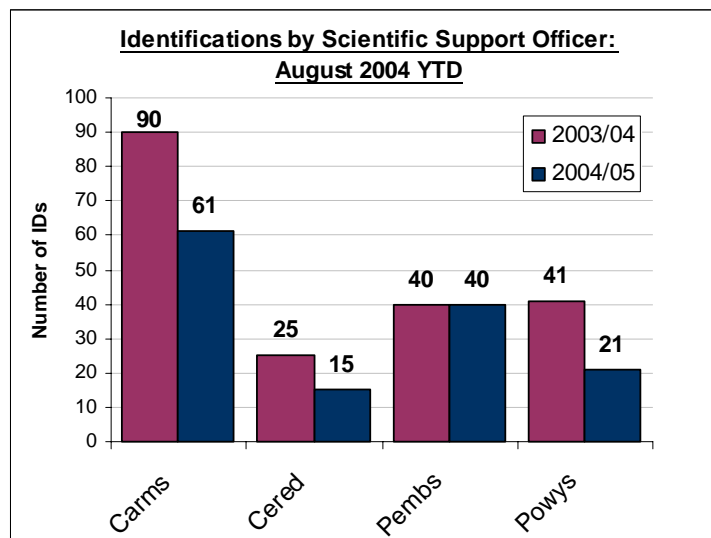
Of the total number of identifications for the period April-August 2004, Scientific Support Officers (SSO) completed 79%, - this compares with 72% SSO ID's last year. The remainder of ID's are Scene Examiner related.

The total number of fingerprint development unit identifications conducted (FDU) stands at 94 for the year-to-date - this represents 54% of the total number of ID's (compared with 59% last year).

The total number of DNA matches is broadly unchanged - down from 199 to 196 (down 2%) - with the number of out-of-force matches also similar at 150 (down 5% on the previous year). In addition 350 forensic submissions have been made - up by 14% on the previous year.

A total of 1,703 CJ samples have been received at HQ (down by 26% on period last year) - of which 90% have been sent to a laboratory for further tests. This compares with 87% for the same period last year.

The number of rejected samples has reduced from 14 to 2. It is worth re-iterating that a number of individuals can be involved with these processes.



Performance: April – August 2004 YTD	FORCE	Carmarthen	Ceredigion	Pembrokeshire	Powys
Total Identifications	173	70	29	43	29
SSO Identifications	137	61	15	40	21
<i>Number of SSO's (ID's per officer)</i>	12 (11.4)	4 (15.3)	1(15.0)	3 (13.3)	3 (7.0)
Scene Examiner Identifications	34	8	15	3	8
FDU Identifications	94	35	20	22	17
DNA Matches: In-Force	46	24	5	5	12
Out-Force	150	-	-	-	-
CJ Samples Received	1703	584	293	460	366

Drug Statistics Update

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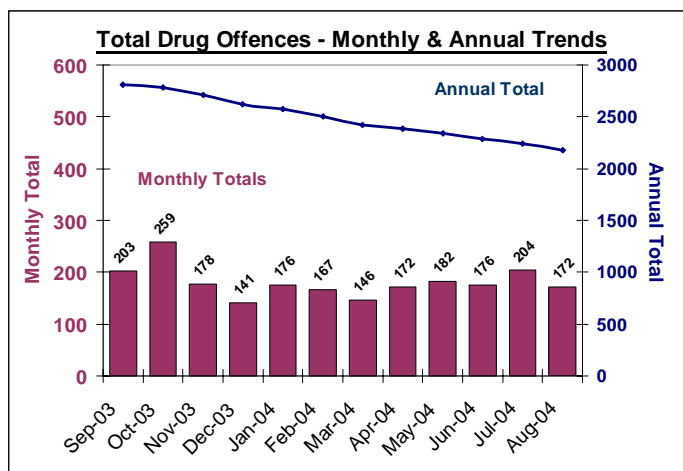
April – August 2004

All Drug Offences

The number of total drug offences for April - August 2004 stand at a total of 906 – a fall of 21% (-245 crimes) on the same period last year.

Performance at divisional level continues to show sharp variation with decreases of 41% in Powys, 24% in Carmarthenshire and 16% in Pembrokeshire. These contrast notably with a 13% increase Ceredigion (although this equates to an increase of only 20 offences).

Trafficking offences have fallen by 30% over the period, with possession offences now subject to changes in recorded performance arising from the reclassification of cannabis. Total possessions (including cannabis) are down 24% on the previous year at 794 offences.



Drug Trafficking & Possession (2004 YTD)

- The current level of 'Trafficking in Controlled Drugs' (HO Class 92A) **offences** stands at 73 for the period April – August 2004, a fall of 30% (-32 offences) on the same period last year.
- 'Possession of Cannabis' and 'Other Drug Possession' (classification 92D and 92E) have fallen collectively by 24% with 749 recorded during April–August 2004, a decrease of 248 offences. The collective drug/Cannabis possession offences in Powys are down by a notable 43% - compared to a small rise of 4% in Ceredigion.
- **Class A drugs (April – August 2004):**
 - The 73 trafficking offences recorded during April - August 2004, relate to 67 individual offenders (there are more offences than offenders since they may be jointly charged for the same offence).
 - There were a total of **63 offenders charged** for trafficking Class-A drugs, and increase of 19 offenders on the 44 recorded for the same period last year (+43%). There have been **4** offenders charged with trafficking Cocaine (compared to 5 last year) while Heroin offenders charged now stands at **27**, (up from 23 for the same period last year). Ecstasy offenders currently stand at **22** – up from 13 the previous year.

Drug Seizures

- The recorded fall in the instances where drugs are seized reported during recent months has continued with a 35% reduction in April – August 2004 compared with the previous year (down from 1315 to 857). While instances of seizure remain a rough measure there is also a recorded reduction in total weight and value of drugs seized. One notable exception to this is Cannabis Resin where the frequency of individual seizures is down (-39%) the volume of drugs seized (i.e. Cannabis Resin up from 11 to 37 kg) has more than doubled.

Drug	April - August 2003 YTD	April - August 2004 YTD	% Change
Cocaine	12	16	+33%
Heroin	58	45	-22%
Ecstasy	68	45	-34%
Cannabis	1084	704	-35%
Amphetamines	66	31	-53%
Other	27	16	-41%
Total Number of Drug Seizures	1315	857	-35%

Road Traffic Collisions

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BVPI 132 TARGET - 0.85 PER 1,000 POPULATION (415 FATAL AND SERIOUS COLLISIONS)

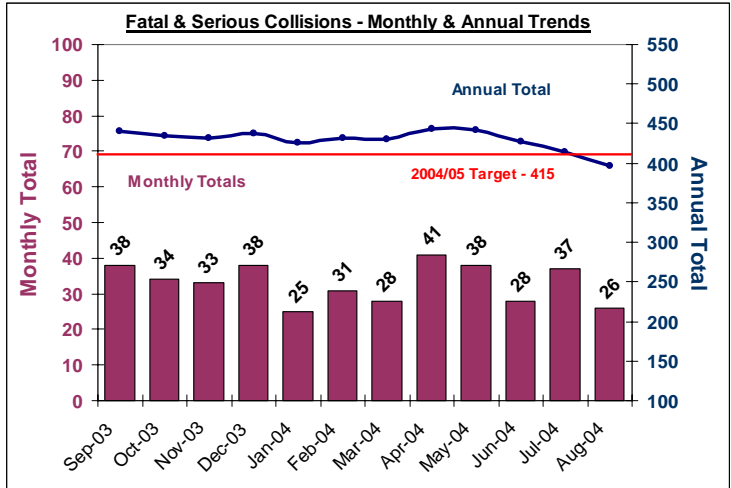
Serious and Fatal Collisions – Annual Trends

The total level of fatal collisions currently stands at 15 for April - August 2004, 2 fewer than the number recorded during the same period last year.

The total levels of serious and fatal collisions currently stand at 170 for April - August 2004, down by 16% on the previous year (203 collisions). This is consistent with the pro-rata target for the period of 0.35 per 1,000 population.

The year ending August 2004 is currently recording a provisional total of 397 serious and fatal collisions – a 10% fall (-45 collisions) on the preceding 12-month period.

Fatal and serious collisions have reduced by a notable 29% in Powys and 21% in Ceredigion - while recording a 11% fall in Carmarthenshire little change in Pembrokeshire.



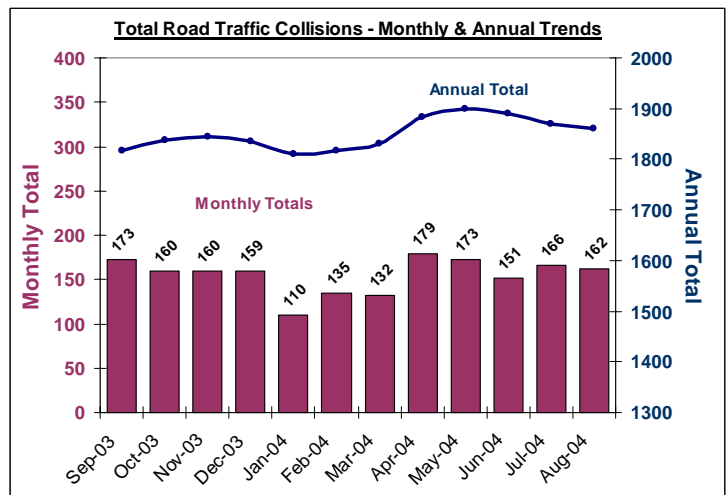
Total Road Traffic Collisions – Annual Trends

The total number of collisions (including slight) recorded during April - August 2004 stands at 831 – an increase of 4% or 30 collisions on the same period last year.

In Carmarthenshire they remain unchanged (at 257 collisions) while totals in Ceredigion are down by 2% (-3 collisions). In contrast levels in Pembrokeshire and Powys both increased by 8% over the same period.

Total force area collisions for the year ending August 2004 stand at 1,816 - an increase of 4% on the preceding 12-month period.

The increase in total collisions over these specified periods is in notable contrast to the welcome reductions in fatal and serious collisions that are being recorded.



It nevertheless remains a fragile measure that is prone to sharp monthly variations due to a variety of factors impacting on the circumstances of collisions.

Indicator Performance: April – August 2004 YTD

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Fatal Road Collisions YTD	15	5	1	3	6
Serious & Fatal Road Collisions YTD	170	50	30	40	50
Indicator - Per 1,000 population	0.35	0.29	0.40	0.35	0.40
On-Target (0.35 pro-rata)	YES	YES	NO	YES	NO
Fatal (SPLY)	17	1	3	3	10
Serious & Fatal (SPLY)	203	56	38	39	70

Sickness Levels

DYFED-POWYS POLICE

SPI 13A/B – NUMBER OF WORKING HOURS LOST DUE TO SICKNESS BY POLICE OFFICERS/STAFF

LOCAL TARGET – 3.75 DAYS SICKNESS PER OFFICER & SUPPORT STAFF MEMBER UP TILL AUGUST 2004 - 9 DAYS FOR END OF YEAR

Officer Sickness Levels YTD

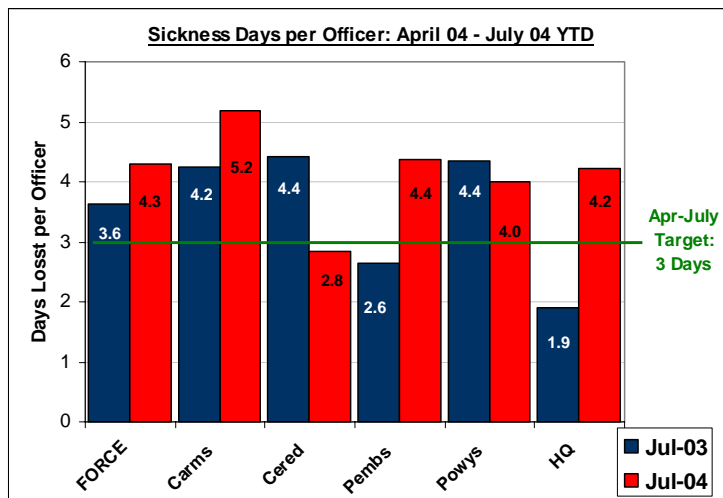
Sickness levels for the year stand at 4.3 days per officer (5052.5 days) representing an increase of 18% on the previous year. This is an increase of 846.5 total days compared with the previous year total (4206 days or 3.6 days per officer).

The force figure has exceeded the established target of 3 days for April – August 2004.

Among the divisions, Ceredigion has recorded a reduction in sickness from 4.4 days to 2.8 days per officer and a reduction of 34% in the total number of days. This is returning to levels closer to the 2002 level of sickness.

At the moment it is HQ that is recording the greatest increase, with sickness up to 4.2 days per officer (total days up by 119%).

Please note that due to technical problems no August data for officer sickness is yet available.

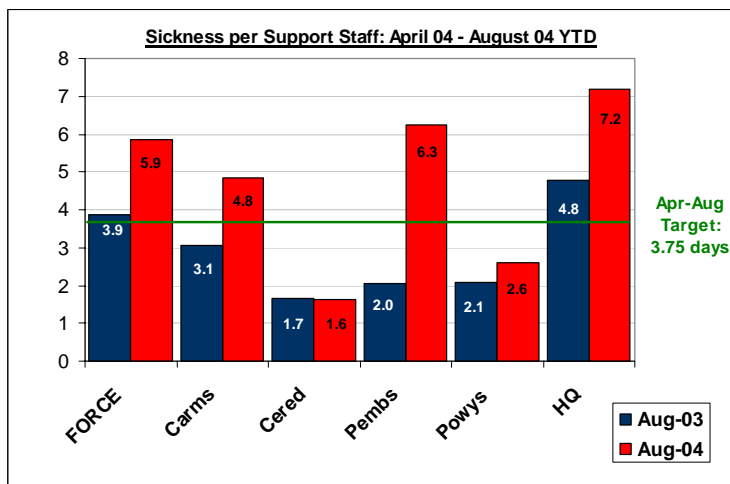


Police Staff Sickness Levels YTD

The level of recorded sickness stands at 5.86 days per police staff member for the period April – August 2004. This is also some way from the established target of 3 days per staff member for the period.

Similarly this is an increase on the 3.92 days recorded for the same period last year. The total number of sickness days recorded stands at 3,438 – up by 68% on the previous year. This also reflects a 12% increase in the average police staff strength.

The lowest current levels of police staff sickness stand at 1.6 days in Ceredigion and 2.6 in Powys. However Pembrokeshire recorded an increase of 206% in days (101 last year, and 326.5 this period).



Indicator Performance 2004/05 YTD

Performance YTD	FORCE	Carms	Cered	Pembs	Powys	HQ
Number of Officer Sickness Days (July Data)	5052.5	1786.5	445.5	1035.0	1089.5	696.0
Indicator - Days Lost Per Officer	4.3	5.2	2.8	4.4	4.0	4.2
On Target (3 days pro-rata)	NO	NO	YES	NO	NO	NO
Number of Support Staff Sickness Days	3438	344	61	326.5	205	2501.5
Indicator - Days Lost Per Support Staff	5.9	4.8	1.6	6.3	2.6	7.2
On Target (3.75 days pro-rata)	NO	NO	YES	NO	YES	NO

Domestic Incidents

DYFED POWYS POLICE

BVPI 153 a/b Target - 80% of Incidents (with a power of arrest) Leading to Arrest
LOCAL TARGET – 25% OF TOTAL INCIDENTS INVOLVING REPEAT VICTIMS

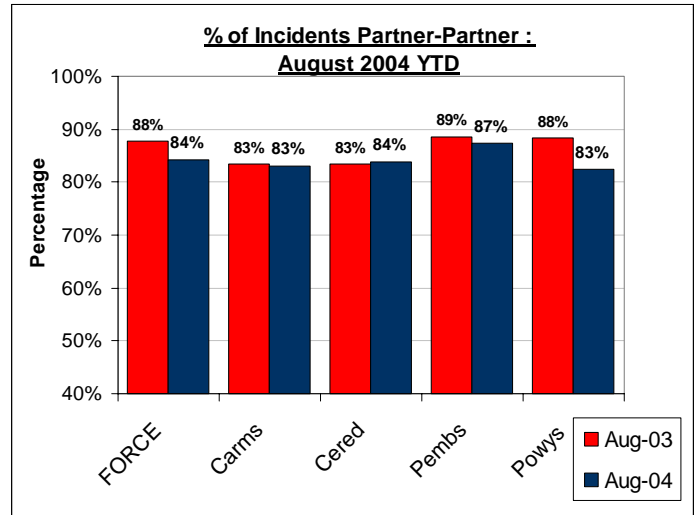
% Partner/Partner Incidents: August 2004 YTD

The total incidents recorded stands at 1,688 incidents for the period April-August 2004 – a 7% increase on the same period last year (+108 incidents).

In contrast the total level of arrests arising from these incidents has fallen by 8% to stand at 498 (compared with 541 last year). The % of arrests where a power of arrest occurs is stable at 80% (81% last year).

The proportion of incidents attributable to partner-partner (both current and former) conflict stands at 84% - a decrease on the 88% last year. In addition, the volume of partner related incidents is largely unchanged, having increased by 30 incidents over the period.

Powys is notable in recording the largest reduction in the rate of partner-partner incidents at 5% - but the rates remain consistently around the 80% measure.



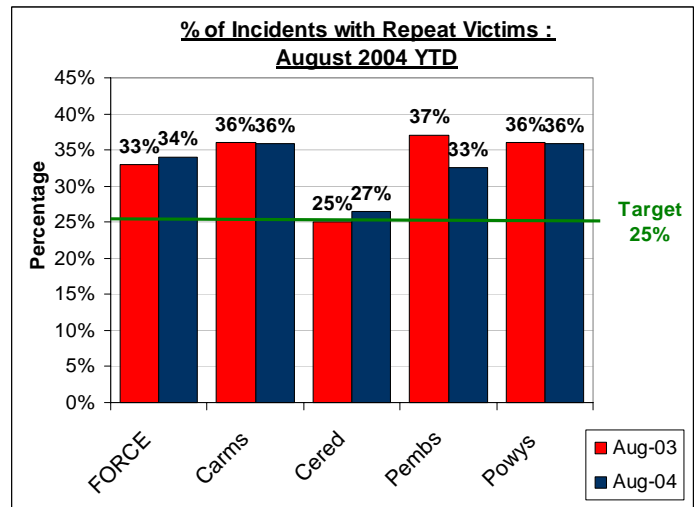
Total Repeat Domestic Incidents: Aug 2004 YTD

Among the total incidents recorded during the period April-August, 34% of these involved persons who have been a victim at some other point during the preceding 12-months (approx 575 incidents).

This compares with an approximate level for the same period last year of 33% of repeat victims among the incidents recorded.

Performance at divisional level remains characteristically lowest in Ceredigion at 27% repeat victims while levels in Carmarthenshire and Powys both stand the same at 36%.

Pembrokeshire is particularly notable in recording 32% of incidents involving repeat victims a considerable reduction on the (approximate) level for the same period last year at 37%.



Indicator Performance: August 2004 YTD

Performance YTD*	FORCE	Carms	Cered	Pembs	Powys
Total Domestic Incidents	1688	692	166	470	360
Indicator - % With a Power of Arrest leading to an Arrest	80%	73%	70%	85%	95%
On-Target (80%)	YES	NO	NO	YES	YES
Total Number of Arrests	498	199	49	134	116
Number of Total Repeats	575	249	44	153	129
Indicator - % Repeats	34%	36%	27%	33%	36%
On-Target (25%)	NO	NO	YES	NO	NO
Number of Total Partner-Partner Incidents	1422	575	139	411	297
% Partner-Partner Incidents	84%	83%	84%	87%	83%

* - Source: domestic incidents recorded via crime recording bureau

Child & Adult Protection

DYFED POWYS POLICE

FOR INFORMATION ONLY - DATA COLLATED BY PUBLIC PROTECTON UNITS

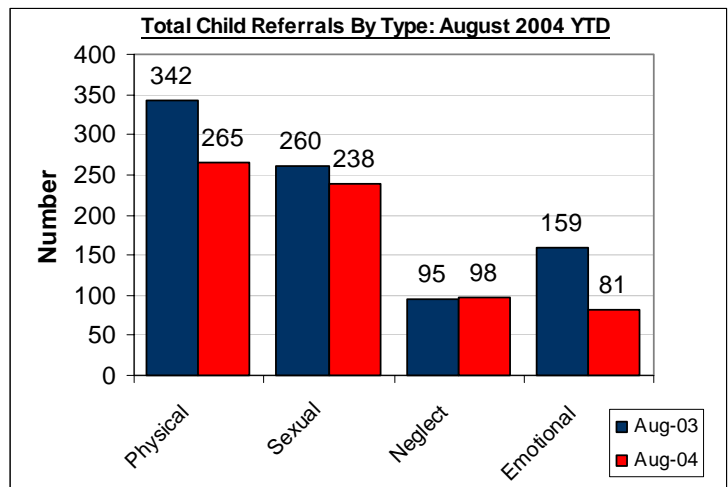
Child Referrals – August 2004 YTD

The total numbers of child referrals for April - August 2004 stands at 682, a 20% reduction on the previous year (although current data is provisional pending data from Newtown PPU).

The majority of these referrals (74%) were for the protection of the child due to a perceived physical or sexual risk.

The number of victims interviewed on video currently stands at 139 – a level unchanged than the same period last year.

The numbers of children detained for protection (under s. 46) stands at 107 - a reduction of 23% on the previous year.



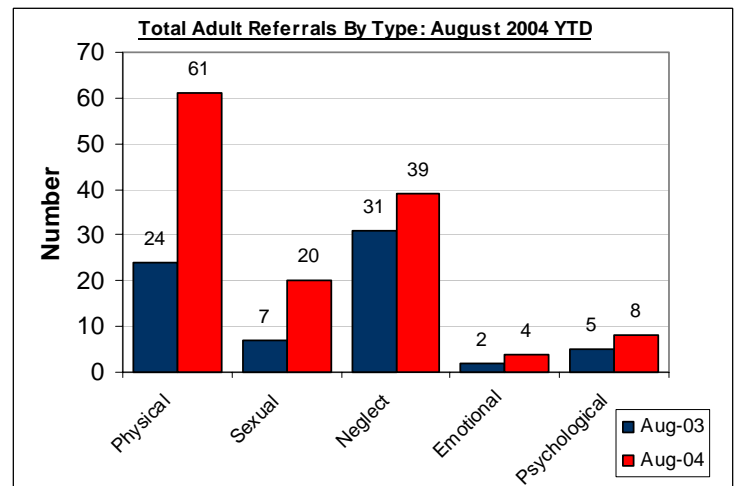
Adult Referrals & ABE - August 2004 YTD

Levels of adult referral remain lower, now recording a total of 132 for the year to date – up from 69 for the same period last year.

Physical threat remains the most common reason for adult referral – at 46% (up from 35% for the same period last year).

The numbers of witness interviews (consistent with Achieving Best Evidence) recorded on video are continuing to record a notable increase.

Adult witness video interviews have increased from 19 to 41, and child witness video interviews have increased to 92 from 153 for the same period last year.



Indicator Performance August 2004 YTD

Performance	FORCE*	Carms	Cered	Pembs	Powys*
Total Child Referrals	682	257	101	181	143
Annual change	-174	-49	-36	-75	-14
Victims Interviewed on Video	139	42	24	37	36
Annual Change	0	-9	-1	+2	+10
Offenders Charged	47	16	5	12	14
Annual Change	+10	+3	-3	+1	+9
Total Adult Referrals	132	44	18	28	42
Annual Change	+63	+27	+11	+12	+13
Achieving Best Evidence (ABE)					
Adult Witness Video Interviews	41	5	10	3	23
Annual Change	+22	+3	+9	+3	+15
Child Witness Video Interviews	153	48	39	39	27
Annual Change	+61	+38	-17	+30	+10

* - Excludes Newtown Monthly Data for August 2004

Anti-Social Behaviour Orders (ASBO's)

DYFED POWYS POLICE

FOR INFORMATION ONLY

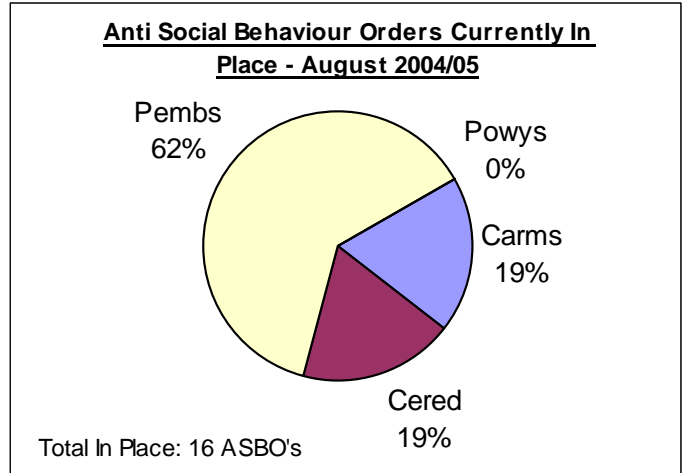
Anti-Social Behaviour Orders –August 2004 YTD

For the purposes of obtaining an ASBO the definition of anti-social behaviour requires that the defendant must be shown to have behaved in an anti-social manner and that an order is necessary for the protection of persons from further anti-social behaviour by the defendant.

There are currently a total of 16 individuals who currently have an ASBO in the force area – 1 up from last month. An additional ASBO issued was successfully challenged and removed.

Of these ASBO's – 12 were due to drunkenness in a public place and of the total 4 have subsequently been convicted of breaching their order.

Please note the ASBO is not currently a record of anti-social behaviour – but rather of the relative desire to apply this specific measure to combat it.

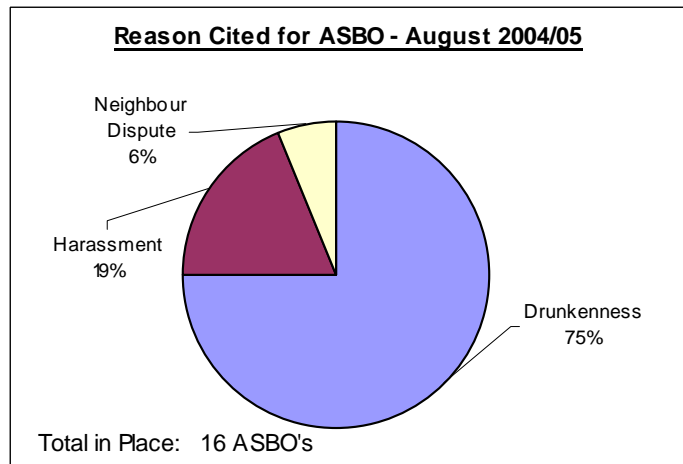


Public Disorder – Fixed Ticket Penalties

The recent introduction of fixed penalties for public disorder has now seen a total of 98 being issued during the first two months of operation (45 in July and 53 in August).

This equates to a level of ticket penalties issued at around 0.2 per 1,000 population in a number of areas and 0.1 per 1,000 population in Ceredigion.

The total number of recorded anti-social disorder incidents are currently standing at 12,483 for the period Apr-Aug YTD. The majority of these are recorded as general nuisance incidents (71%).



Summary of Performance : August 2004 YTD

	Performance	Force				
		Force	Carms	Cered	Pembs	Powys
ASBO's	Anti-Social Behaviour Orders	16	3	3	10	0
	Current Recorded Breached ASBO's	4	0	1	3	0
	% of ASBO's Breached	25%	-	33%	30%	-
FTP's	Fixed Ticket Penalties for Public Disorder	98	37	8	27	26
Anti-Social Incidents Recorded	Drunkenness	712	274	124	194	120
	Anti-Social Noise	2,296	666	347	758	525
	Anti-Social Nuisance	8,892	3,756	1,072	2,478	1,586
	Threatening/Malicious/Hoax Phone Calls	583	282	52	135	114
	Total	12,483	4,978	1,595	3,565	2,345
	Per 1,000 Population	25.6	28.8	21.3	31.2	18.6

PNC Data Inputting

DYFED-POWYS POLICE

ACPO TARGETS – 90% of A/S Detail input on PNC in 24 hrs; 100% of court results input within 72 hrs

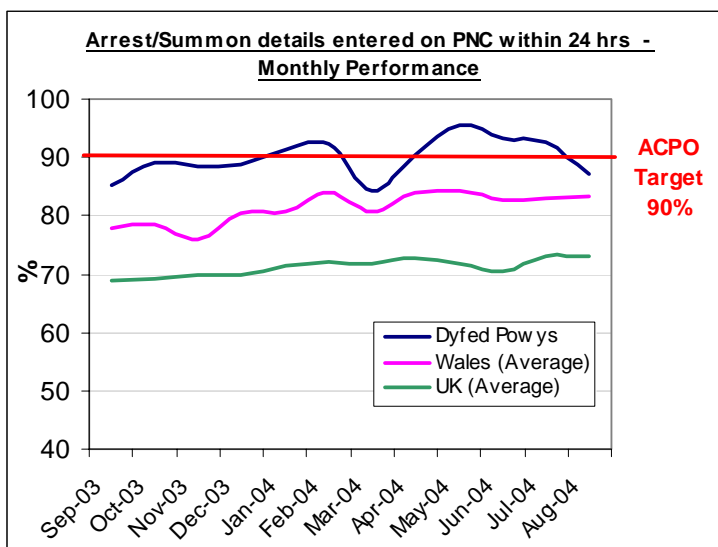
Arrest/Summons Details on PNC - Monthly

The speed at which details of arrest and summons in Dyfed Powys are entered on PNC is averaging about 89% within 24 hrs during the five months of 2004/05.

The monthly figure for August 2004 was at 87% - lower than the levels recorded in preceding month (93%).

The monthly performance remains higher than the Welsh and UK monthly average (83% and 73% respectively) as it has been for some months. However, monthly performance has subsequently dipped below the desired ACPO target of 90%.

The number of reports entered stands at a total of 4,506 for April-August 2004 – a reduction of 16% on the same period last year. This compares with an 6% increase in Wales and 12% increase across the UK.



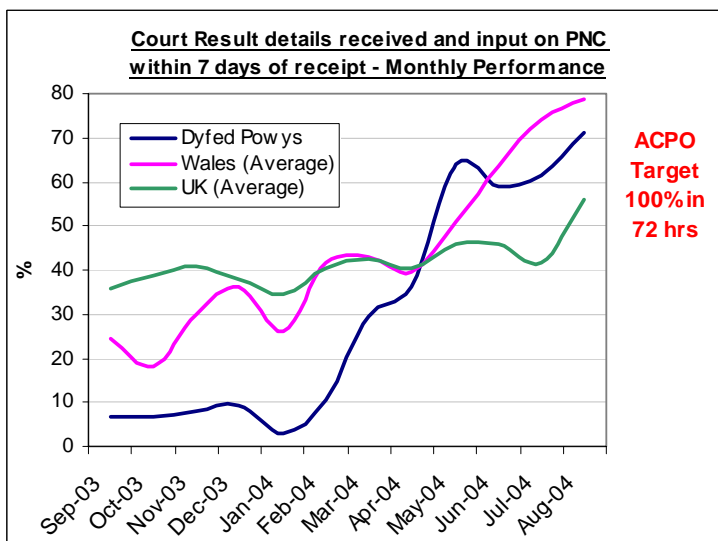
Court Result Details on PNC - Monthly

The monthly performance for August has increased again during the last month - up to 71% from 61% last month.

As in previous months this level of recorded performance remains above the UK average but below the Welsh forces average (56% and 79% respectively).

The sharp increase in monthly performance of court results entered on PNC within 7 days during March-May 2004 has since been consolidated further.

The number of reports entered stands at 3,949 for April-August 2004, a 10% increase on the same period last year. This compares with an 18% increase in both Wales and across the UK.



Summary of PNC Performance : August 2004 YTD

Monthly PNC USE	August 2003 YTD	August 2004 YTD	Change	% Change
Numbers of Arrest/Summons Reports Entered	5,346	4,506	-840	-15.7%
% of reports entered within 24 hours*	91.8%	87.8%	-4%	
Court results entered	3,592	3,949	+357	+9.9%
% input on PNC within 7-days of receipt*	2.8%	58.3%	+55.5%	

* - Monthly average YTD

Narrowing the Justice Gap -

LOCAL CRIMINAL JUSTICE BOARD PERFORMANCE

This data is currently unchanged from the previous month

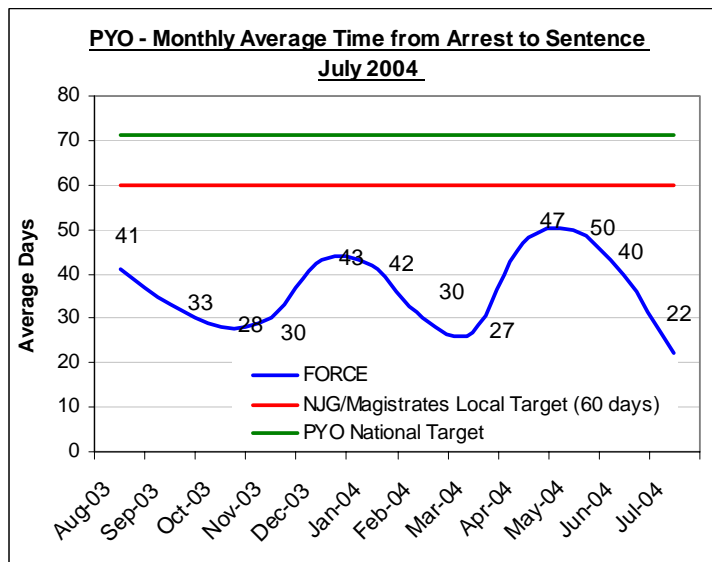
Persistent Young Offenders – July 2004 (latest)

This section is aimed at providing performance information relating to the 'Narrowing the Justice Gap' (NJG) agenda and the number of offences brought to justice.

Monthly performance in August 2004 was an average period of 22 days from arrest of persistent young offender to time of sentence. This data remains provisional – and is likely to be revised upwards.

This remains comfortably within the target for the local criminal justice board of 60 days – as it has for a number of months – and well within the national target of 71 days.

Monthly performance (June 2004 latest) varies across the Magistrates Courts – from 8 days in North Pembrokeshire to an average of 71 days in Carmarthen and Aberystwyth. In Brecon the recorded monthly average has improved from 85 days the previous month to 42 days completion.



Offences Brought to Justice & NJG Performance

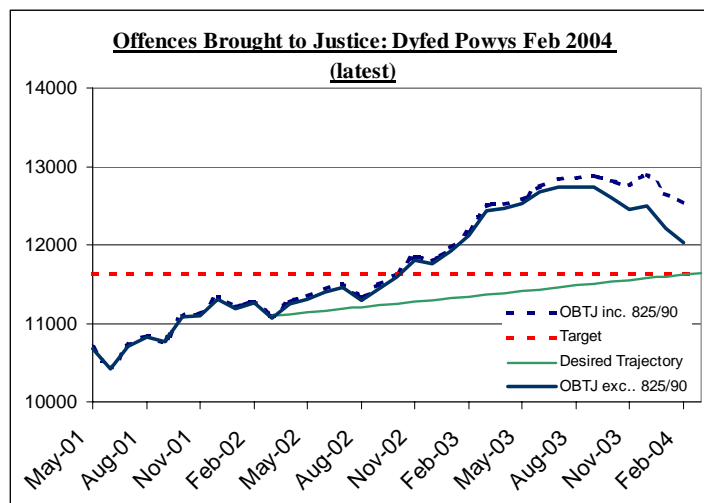
In 2001/02 a total of 11,068 offences were brought to justice (OBTJ), representing an attrition rate of 46.2%. In 2002/03 some 12,481 offences BTJ, giving a 49.7% attrition rate on the 25,104 offences recorded.

The figure for March 2003 - February 2004 (the most recently available 12-months' data) illustrates an 8.7% year-on-year increase in the number of offences BTJ compared to the baseline year (to currently stand at 12,028 offences), against a target of a 5% increase.

This represents an approximate attrition rate for the period of 39.1% on the 30,758 offences recorded during that 12-month period.

Other NJG performance measures are illustrating a monthly ineffective trial rate for crown courts at 8% for June 2004 (target 12%), and for magistrates courts at 18% (target 23%).

File quality targets are also being met. The force monthly figure for June 2004 stands at 95%, with year to date (Apr-Jun) at 90% - ahead of the established target of 85% for 2004/05.



Summary Performance (latest)

Year	TIC	Cautions	Convictions	Offences brought to justice
Baseline: Apr 01 – Mar 02	420	3,698	6,973	11,068
Mar 03 - Feb 04*	538	4,639	7,369	12,028
Change	+118 (28%)	+941 (+25%)	+396 (+6%)	+960 (+8.7%)
On Target (+5%)	YES	YES	YES	YES

* Figures on this page are the latest available.

Performance Monitoring

Home Office Summary Diagrams – ‘Shapes & Ladders’

Source: Home Office/IQuantA (contact Management Information Unit for further information)

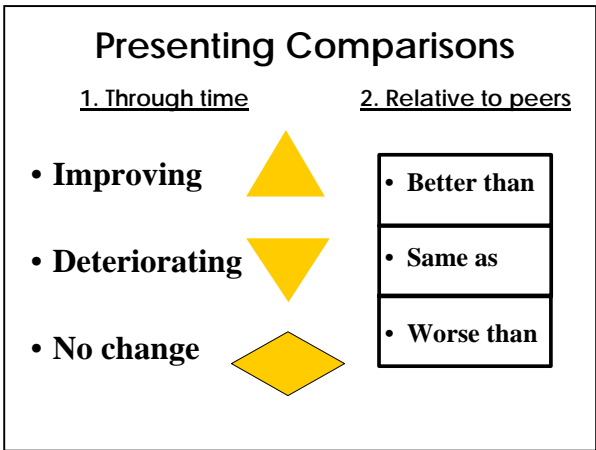
Presenting Performance Comparisons

The method outlined here represents a measure of improving or deteriorating performance – combined with a measure of peer comparison.

Simple arrow directions indicate improving and deteriorating performance, and a series of boxes illustrate performance relative to peers (most similar forces and BCU's).

If performance remains above its peers then the top box is used as an indicator, with the middle and lower boxes used to symbolise performance the same as or worse than peers.

The latest data comparisons have recorded a shift toward a more stable pattern of offences in violent crime. This is together with an improvement in autocrime in Carmarthenshire and other burglary in Powys.



Example of Current Performance Summary - August 2004 Data

Crime Category	FORCE	Carms	Cered	Pembs	Powys
Violent Crime					
Domestic Burglary					
Other Burglary					
Vehicle Crime					
Drug Offences					
Total Crime					

NB – Peer comparisons based on the average for the family of Most Similar Forces & four separate families of most similar BCU's. For details of these see April 2004 update or contact Ext. 654/634.

Carmarthenshire Target Summary

DYFED-POWYS POLICE

2004/05 : August 2004 YTD

2004-2005	CARMARTHENSHIRE	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target
Local Target	Total Crime Recorded (per 1,000 population)	5737	33.2	4926	28.5	16.5%	-3%	No
Local Target	Detection	2160	37.7%	2271	46.1%	-18.3%	50%	No
BVPI 126a	Burglary Dwelling (per 1,000 households)	219	3.0	171	2.3	28.1%	-3%	No
BVPI 126b	Detection	47	21.5%	48	28.1%	-23.5%	35%	No
Local Target	Total Violent Crime (per 1,000 population)	1560	9.0	1128	6.5	38.3%	-3%	No
Local Target	Detection	889	57.0%	746	66.1%	-13.8%	65%	No
BVPI 128a	Autocrime per (1,000 population)**	429	2.5	435	2.5	-1.4%	-3%	Yes
BVPI 128b	Detection	88	20.5%	113	26.0%	-21.0%	30%	No
2004-2005	Carmarthen	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	1372		1199		14.4%	-3%	No
Local Target	Detection	591	43.1%	664	55.4%	-22.2%	50%	No
BVPI 126a	Burglary Dwelling	32		32		0.0%	-3%	No
BVPI 126b	Detection	4	12.5%	9	28.1%	-55.6%	35%	No
Local Target	Total Violent Crime	399		262		52.3%	-3%	No
Local Target	Detection	253	63.4%	192	73.3%	-13.5%	65%	Yes
BVPI 128a	Autocrime	73		81		-9.9%	-3%	Yes
BVPI 128b	Detection	8	11.0%	40	49.4%	-77.8%	30%	No
2004-2005	Ammanford	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	665		644		3.3%	-3%	No
Local Target	Detection	318	47.8%	327	50.8%	-5.8%	50%	Yes
BVPI 126a	Burglary Dwelling	20		24		-16.7%	-3%	Yes
BVPI 126b	Detection	7	35.0%	9	37.5%	-6.7%	35%	Yes
Local Target	Total Violent Crime	168		164		2.4%	-3%	No
Local Target	Detection	111	66.1%	129	78.7%	-16.0%	65%	Yes
BVPI 128a	Autocrime	36		69		-47.8%	-3%	Yes
BVPI 128b	Detection	5	13.9%	17	24.6%	-43.6%	30%	No
2004-2005	Towy/Gwendraeth	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	718		736		-2.4%	-3%	Yes
Local Target	Detection	277	38.6%	388	52.7%	-26.8%	50%	No
BVPI 126a	Burglary Dwelling	38		30		26.7%	-3%	No
BVPI 126b	Detection	9	23.7%	8	26.7%	-11.2%	35%	No
Local Target	Total Violent Crime	191		172		11.0%	-3%	No
Local Target	Detection	111	58.1%	129	75.0%	-22.5%	65%	No
BVPI 128a	Autocrime	57		46		23.9%	-3%	No
BVPI 128b	Detection	10	17.5%	6	13.0%	34.5%	30%	No
2004-2005	Llanelli Rural	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	1111		872		27.4%	-3%	No
Local Target	Detection	374	33.7%	322	36.9%	-8.8%	50%	No
BVPI 126a	Burglary Dwelling	36		29		24.1%	-3%	No
BVPI 126b	Detection	2	5.6%	5	17.2%	-67.8%	35%	No
Local Target	Total Violent Crime	336		206		63.1%	-3%	No
Local Target	Detection	166	49.4%	111	53.9%	-8.3%	65%	No
BVPI 128a	Autocrime	105		107		-1.9%	-3%	Yes
BVPI 128b	Detection	37	35.2%	18	16.8%	109.5%	30%	Yes
2004-2005	Llanelli Town	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	1871		1474		26.9%	-3%	No
Local Target	Detection	600	32.1%	569	38.6%	-16.9%	50%	No
BVPI 126a	Burglary Dwelling	93		56		66.1%	-3%	No
BVPI 126b	Detection	25	26.9%	17	30.4%	-11.4%	35%	No
Local Target	Total Violent Crime	466		323		44.3%	-3%	No
Local Target	Detection	248	53.2%	184	57.0%	-6.6%	65%	No
BVPI 128a	Autocrime	158		132		19.7%	-3%	No
BVPI 128b	Detection	28	17.7%	32	24.2%	-26.9%	30%	No

Ceredigion Target Summary

DYFED-POWYS POLICE

2004/05 : August 2004 YTD (NB: Lampeter data includes both Lampeter and Aberaeron Inspector areas)

2004-2005	CEREDIGION	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target
Local Target	Total Crime Recorded (per 1,000 population)	2036	27.2	2046	27.3	-0.5%	-3%	Yes
Local Target	Detection	843	41.4%	878	42.9%	-3.5%	50%	No
BVPI 126a	Burglary Dwelling (per 1,000 households)	54	1.7	59	1.9	-8.5%	-3%	Yes
BVPI 126b	Detection	12	22.2%	17	28.8%	-22.9%	35%	No
Local Target	Total Violent Crime (per 1,000 population)	602	8.0	613	8.2	-1.8%	-3%	Yes
Local Target	Detection	296	49.2%	331	54.0%	-8.94%	65%	No
BVPI 128a	Autocrime per (1,000 population)**	103	1.4	90	1.2	14.4%	-3%	No
BVPI 128b	Detection	18	17.5%	24	26.7%	-34.47%	30%	No
2004-2005	Aberystwyth	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	1004		1184		-15.2%	-3%	Yes
Local Target	Detection	476	47.4%	518	43.8%	8.4%	50%	Yes
BVPI 126a	Burglary Dwelling	18		33		-45.5%	-3%	Yes
BVPI 126b	Detection	6	33.3%	11	33.3%	0.0%	35%	Yes
Local Target	Total Violent Crime	288		362		-20.4%	-3%	Yes
Local Target	Detection	156	54.2%	201	55.5%	-2.4%	65%	No
BVPI 128a	Autocrime	42		43		-2.3%	-3%	Yes
BVPI 128b	Detection	6	14.3%	6	14.0%	2.4%	30%	No
2004-2005	Lampeter (includes Aberaeron)	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	535		411		30.2%	-3%	No
Local Target	Detection	175	32.7%	152	37.0%	-11.6%	50%	No
BVPI 126a	Burglary Dwelling	26		10		160.0%	-3%	No
BVPI 126b	Detection	4	15.4%	1	10.0%	53.8%	35%	No
Local Target	Total Violent Crime	162		130		24.6%	-3%	No
Local Target	Detection	67	41.4%	63	48.5%	-14.7%	65%	No
BVPI 128a	Autocrime	32		21		52.4%	-3%	No
BVPI 128b	Detection	7	21.9%	4	19.0%	14.8%	30%	No
2004-2005	Cardigan	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	497		451		10.2%	-3%	No
Local Target	Detection	192	38.6%	208	46.1%	-16.2%	50%	No
BVPI 126a	Burglary Dwelling	10		16		-37.5%	-3%	Yes
BVPI 126b	Detection	2	20.0%	5	31.3%	-36.0%	35%	No
Local Target	Total Violent Crime	152		121		25.6%	-3%	No
Local Target	Detection	73	48.0%	67	55.4%	-13.3%	65%	No
BVPI 128a	Autocrime	29		26		11.5%	-3%	No
BVPI 128b	Detection	5	17.2%	14	53.8%	-68.0%	30%	No

Pembrokeshire Target Summary

DYFED-POWYS POLICE

2004/05 : August 2004 YTD

2004-2005	PEMBROKESHIRE	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target
Local Target	Total Crime Recorded (per 1,000 population)	3790	33.2	3089	27.1	22.7%	-3%	No
Local Target	Detection	1486	39.2%	1608	52.1%	-32.8%	50%	No
BVPI 126a	Burglary Dwelling (per 1,000 households)	119	2.5	85	1.8	40.0%	-3%	No
BVPI 126b	Detection	34	28.6%	31	36.5%	-27.6%	35%	No
Local Target	Total Violent Crime (per 1,000 population)	1041	9.1	839	7.4	24.1%	-3%	No
Local Target	Detection	644	61.9%	527	62.8%	-1.5%	65%	Yes
BVPI 128a	Autocrime per (1,000 population)**	317	2.8	185	1.6	71.4%	-3%	No
BVPI 128b	Detection	60	18.9%	84	45.4%	-139.9%	30%	No
2004-2005	Fishguard	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	462		338		36.7%	-3%	No
Local Target	Detection	187	40.5%	227	67.2%	-39.7%	50%	No
BVPI 126a	Burglary Dwelling	17		12		41.7%	-3%	No
BVPI 126b	Detection	4	23.5%	10	83.3%	-71.8%	35%	No
Local Target	Total Violent Crime	108		92		17.4%	-3%	No
Local Target	Detection	77	71.3%	62	67.4%	5.8%	65%	Yes
BVPI 128a	Autocrime	42		12		250.0%	-3%	No
BVPI 128b	Detection	11	26.2%	10	83.3%	-68.6%	30%	Yes
2004-2005	Haverfordwest	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	1018		804		26.6%	-3%	No
Local Target	Detection	430	42.2%	421	52.4%	-19.3%	50%	No
BVPI 126a	Burglary Dwelling	40		23		73.9%	-3%	No
BVPI 126b	Detection	8	20.0%	7	30.4%	-34.3%	35%	No
Local Target	Total Violent Crime	315		221		42.5%	-3%	No
Local Target	Detection	194	61.6%	130	58.8%	4.7%	65%	Yes
BVPI 128a	Autocrime	72		58		24.1%	-3%	No
BVPI 128b	Detection	13	18.1%	30	51.7%	-65.1%	30%	No
2004-2005	Milford Haven	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	765		668		14.5%	-3%	No
Local Target	Detection	319	41.7%	357	53.4%	-22.0%	50%	No
BVPI 126a	Burglary Dwelling	19		18		5.6%	-3%	No
BVPI 126b	Detection	9	47.4%	7	38.9%	21.8%	35%	Yes
Local Target	Total Violent Crime	195		177		10.2%	-3%	No
Local Target	Detection	128	65.6%	114	64.4%	1.9%	65%	Yes
BVPI 128a	Autocrime	54		43		25.6%	-3%	No
BVPI 128b	Detection	19	35.2%	16	37.2%	-5.4%	30%	Yes
2004-2005	Pembroke Dock	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	764		597		28.0%	-3%	No
Local Target	Detection	274	35.9%	285	47.7%	-24.9%	50%	No
BVPI 126a	Burglary Dwelling	21		18		16.7%	-3%	No
BVPI 126b	Detection	6	28.6%	4	22.2%	28.6%	35%	No
Local Target	Total Violent Crime	214		155		38.1%	-3%	No
Local Target	Detection	115	53.7%	96	61.9%	-13.2%	65%	No
BVPI 128a	Autocrime	85		30		183.3%	-3%	No
BVPI 128b	Detection	7	8.2%	11	36.7%	-77.5%	30%	No
2004-2005	Tenby	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target?
Local Target	Total Crime Recorded	781		682		14.5%	-3%	No
Local Target	Detection	276	35.3%	318	46.6%	-24.2%	50%	No
BVPI 126a	Burglary Dwelling	22		14		57.1%	-3%	No
BVPI 126b	Detection	7	31.8%	3	21.4%	48.5%	35%	Yes
Local Target	Total Violent Crime	209		194		7.7%	-3%	No
Local Target	Detection	130	62.2%	125	64.4%	-3.5%	65%	Yes
BVPI 128a	Autocrime	64		42		52.4%	-3%	No
BVPI 128b	Detection	10	15.6%	17	40.5%	-61.4%	30%	No

Powys Target Summary

DYFED-POWYS POLICE

2004/05 : August 2004 YTD

2004-2005	POWYS	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target
Local Target	Total Crime Recorded (per 1,000 population)	3175	25.1	2885	22.8	10.1%	-3%	No
Local Target	Detection	1188	37.4%	1367	47.4%	-21.0%	50%	No
BVPI 126a	Burglary Dwelling (per 1,000 households)	94	1.7	99	1.8	-5.1%	-3%	Yes
BVPI 126b	Detection	23	24.5%	27	27.3%	-10.3%	35%	No
Local Target	Total Violent Crime (per 1,000 population)	899	7.1	793	6.3	13.4%	-3%	No
Local Target	Detection	519	57.7%	539	68.0%	-15.1%	65%	No
BVPI 128a	Autocrime per (1,000 population)**	231	1.8	229	1.8	0.9%	-3%	No
BVPI 128b	Detection	32	13.9%	69	30.1%	-54.0%	30%	No
2004-2005	Welshpool	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	656		478		37.2%	-3%	No
Local Target	Detection	241	36.7%	218	45.6%	-19.4%	50%	No
BVPI 126a	Burglary Dwelling	13		16		-18.8%	-3%	Yes
BVPI 126b	Detection	3	23.1%	2	12.5%	84.6%	35%	No
Local Target	Total Violent Crime	187		130		43.8%	-3%	No
Local Target	Detection	92	49.2%	89	68.5%	-28.1%	65%	No
BVPI 128a	Autocrime	59		22		168.2%	-3%	No
BVPI 128b	Detection	2	3.4%	5	22.7%	-85.1%	30%	No
2004-2005	Newtown	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	853		702		21.5%	-3%	No
Local Target	Detection	277	32.5%	323	46.0%	-29.4%	50%	No
BVPI 126a	Burglary Dwelling	35		24		45.8%	-3%	No
BVPI 126b	Detection	6	17.1%	10	41.7%	-58.9%	35%	No
Local Target	Total Violent Crime	236		210		12.4%	-3%	No
Local Target	Detection	135	57.2%	138	65.7%	-13.0%	65%	No
BVPI 128a	Autocrime	46		45		2.2%	-3%	No
BVPI 128b	Detection	13	28.3%	12	26.7%	6.0%	30%	Yes
2004-2005	Llandrindod Wells	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	631		661		-4.5%	-3%	Yes
Local Target	Detection	284	45.0%	295	44.6%	0.8%	50%	Yes
BVPI 126a	Burglary Dwelling	27		19		42.1%	-3%	Yes
BVPI 126b	Detection	5	18.5%	4	21.1%	-12.0%	35%	No
Local Target	Total Violent Crime	180		182		-1.1%	-3%	Yes
Local Target	Detection	120	66.7%	120	65.9%	1.1%	65%	Yes
BVPI 128a	Autocrime	46		49		-6.1%	-3%	Yes
BVPI 128b	Detection	6	13.0%	9	18.4%	-29.0%	30%	No
2004-2005	Brecon	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	730		779		-6.3%	-3%	Yes
Local Target	Detection	264	36.2%	387	49.7%	-27.2%	50%	No
BVPI 126a	Burglary Dwelling	15		34		-55.9%	-3%	Yes
BVPI 126b	Detection	5	33.3%	8	23.5%	41.7%	35%	Yes
Local Target	Total Violent Crime	214		201		6.5%	-3%	No
Local Target	Detection	124	57.9%	142	70.6%	-18.0%	65%	No
BVPI 128a	Autocrime	47		95		-50.5%	-3%	Yes
BVPI 128b	Detection	5	10.6%	41	43.2%	-75.4%	30%	No
2004-2005	Ystradgynlais	August YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	305		265		15.1%	-3%	No
Local Target	Detection	122	40.0%	144	54.3%	-26.4%	50%	No
BVPI 126a	Burglary Dwelling	4		6		-33.3%	-3%	Yes
BVPI 126b	Detection	4	100.0%	3	50.0%	100.0%	35%	Yes
Local Target	Total Violent Crime	82		70		17.1%	-3%	No
Local Target	Detection	48	58.5%	50	71.4%	-18.0%	65%	No
BVPI 128a	Autocrime	33		18		83.3%	-3%	No
BVPI 128b	Detection	6	18.2%	2	11.1%	63.6%	30%	No

Summary Performance Statistics

DYFED-POWYS POLICE

April-August 2004 YTD

KEY

	Indicates a measure where current performance is attaining the target level of performance
	Indicates a measure where current performance is not attaining target levels

Data		2004/05 Target	FORCE	CARMS	CERED	PEMBS	POWYS
Demographics (2001 Census)							
Force Population			488,268	172,842	74,941	114,131	126,354
Ethnic Population			4,769	1,625	1,041	1,016	1,087
White Population			483,449	171,217	73,900	113,115	125,267
Households			206,125	73,112	30,972	48,176	53,865
Crime							
Total Recorded Crime	Crimes	Force - 3%	14743 (+14%)	5737 (+17%)	2036 (-1%)	3790 (+23%)	3175 (+10%)
	% Detected	50%	39%	38%	41%	39%	37%
Total Violent Crime	Crimes	-3%	4102 (+22%)	1560 (+38%)	602 (-2%)	1041 (+23%)	899 (+13%)
	% Detected	65%	57%	57%	49%	62%	58%
Domestic Burglaries	Crimes	-3%	486 (+17%)	219 (+28%)	54 (-9%)	119 (+40%)	94 (-5%)
	% Detected	35%	24%	22%	22%	29%	25%
Vehicle Crime	Crimes	-3%	1080 (+15%)	429 (-1%)	103 (+14%)	317 (+71%)	231 (+1%)
	% Detected	30%	18%	21%	17%	19%	14%
Criminal Damage	Crimes	No Target	3764 (+40%)	1439 (+38%)	444 (+5%)	1063 (+54%)	818 (+52%)
	% Detected	No Target	24%	22%	28%	25%	25%
Personnel							
Sickness Days	Per Officer*	3 days	4.3	5.2	2.8	4.4	4.0
	Per Support Staff	3.75 days	5.9	4.8	1.6	6.3	2.6
Female New Appointments		30%	7 (39%)	2 (66%)	1 (25%)	2 (40%)	2 (33%)
Staff Duties*	Operational	97%	1133.2	344.4	150.5	237.6	267.6
	Operational Support	2.7%	39	4	3	3	4
	Org. Support	0.3%	2	-	-	-	-
Service Delivery							
Immediate Response	Incidents	Attended	8353	3441	1092	1979	1831
	% Within 20 Minutes	90%	90%	93%	89%	91%	84%
Road Traffic Collisions (Serious & Fatal)		0.35 per 1,000	170 (0.35)	50 (0.29)	30 (0.40)	40 (0.35)	50 (0.40)
Substance Misuse							
Offenders - Trafficking Class-A Drugs		106 year end	63	16	19	16	12
Drug Offences	Crimes	No Target	906 (-21%)	325 (-24%)	179 (+13%)	234 (-16%)	170 (-41%)
	Detection	No Target	98%	101%	97%	96%	92%

* - July 2004 YTD Data (Latest available)