



# Heddlu Dyfed-Powys Police

## CRIME TRENDS UPDATE September 2004

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# Headline Statistics

DYFED-POWYS POLICE

September 2004

## Recorded Crime:

- Total Recorded Crime is up by **11%** (+1,749 crimes) compared to the same period last year (SPLY) to stand at **17,302** crimes (35.4 per 1,000 population). The monthly figure for September 2004 indicates that the effects of NCRS on increasing levels of recorded offences has stabilised. Monthly crimes for September 2004 (2,559) are down by 2% on the same month in 2003 – building on the 2% and 6% monthly reductions in offences recorded during the preceding two months.
- Recorded detection performance remains down, with the detection rate for the force at **39%** (6,731 detections) – with the volume decreasing by **9%** (-698 detections). This remains below the detection target of 50%.

## Domestic Burglary:

- Domestic Burglaries are up by 104 crimes or **21%** compared to the previous year to stand at 599, with a detection rate of **23%** (139 detections). This is a decrease on the same period for the previous year (31%).
- The volume of detections has also fallen marginally by 12 (-8%). Pembrokeshire and Carmarthenshire are currently recording the highest detection rate at **25%**. Force crimes stood at 113 crimes (all domestic burglary offences) for the month of September 2004, an increase of 32 crimes on the same month in 2003.

## Violent Crimes:

- Total Violent Crime is up by **17%** (+689 crimes) to stand at 4,786 crimes and a detection rate of 58% (down by 7% on SPLY). Levels of Serious Violent Crime (section 18,20 & 47) have increased compared with the same period last year (+6%) to stand at 2,218 crimes.
- The levels of offences during the month of September 2004 only fell by a notable margin with totals of Violent crime in September 2004 down by 10% on the same month in 2003 (from 757 to 684 offences).

## Autocrime:

- Autocrime is up on the previous year (+**16%**/177 crimes) to stand at 1,279 with increases recorded in Ceredigion (up 16%/+16 crimes) and Pembrokeshire (up 67%/147 crimes). These increases counter marginally falling levels of autocrime now being recorded in Carmarthenshire (-2%/-10 crimes).
- Detection performance at **19%** (247 detections) is down on last year (29%) and below the 30% annual force target. In contrast to other categories the monthly number of offences saw a notable increase - recording 199 in the month of September 2004 – up 22% on the month of September 2003 (+36 offences).

## Criminal Damage:

- Criminal Damage has recorded an increase of **33%** in April - September 2004 (+1,088 crimes) compared with the same period last year to stand at 4,350 crimes. In addition monthly offences for September 2004 stand at 586 offences, an increase of 2% on the month of September 2003 (+10 offences).
- The detection rate has decreased, against an increase in criminal damage offences, standing at **25%** (1,095 detections), compared with 30% for the previous year.

## Drug Offences:

- Total Drug trafficking offences are down by **36%** compared with last year (down 52 offences to 89). Possession of Drug offences (including cannabis) is down **23%** for April - September 2004 compared with last year. In particular, recorded possessions are currently down by 48% in Powys.
- The number of offenders dealt with for trafficking class-A drugs stands at 75 (up from 50 for the period Apr-Sept last year) with 16 cocaine offenders (up from 6 last year), and Heroin offenders standing at 29 (up from 25 last year). The instances of drug seizure are down 33% (-510 seizures) on last year, with a total for April – September 2004 of 1,045 seizures.

# Total Recorded Crime

DYFED-POWYS POLICE

Local Target 2004/05 – 3% reduction. CDRP Target – a 27% reduction (23,043 crimes) to attain CDRP target. 50% detection rate

## Recorded Crime - Annual Trends

Total recorded crime for April – September 2004 stands at 17,302 offences – a figure that is 11% (+1,749 crimes) higher than the same period last year.

As in previous months, the only division not recording a notable increase was Ceredigion where levels were unchanged. This compares with increases of 8% in Powys, 12% in Carmarthenshire and 20% in Pembrokeshire.

The monthly figure for September 2004 indicates that - as reported previously - monthly totals are recording a fall during 2004-05. Monthly crimes for September 2004 (2,559) are down by 4% on the same month in 2003.

In Carmarthenshire and Powys the reduction of monthly crimes was most dramatic – down by 10% and 5% on the same month in 2003.

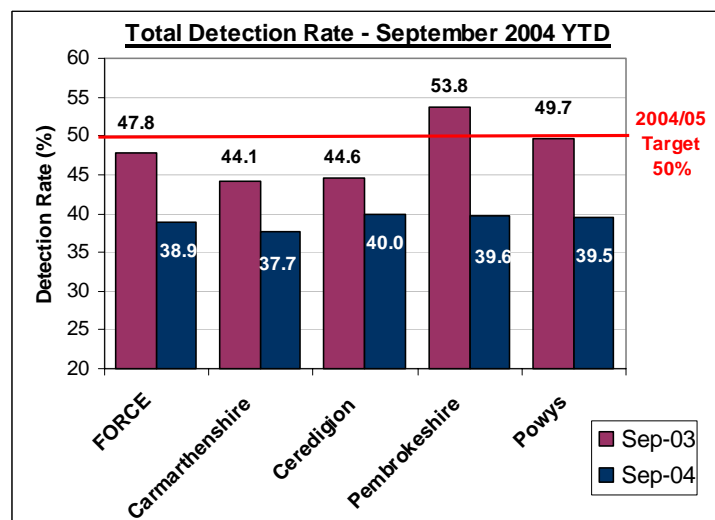
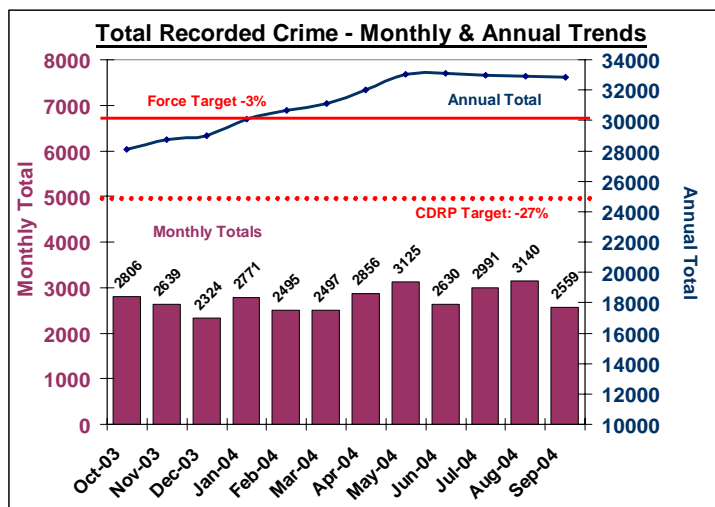
## Detection Performance 2004/05

The current overall detection rate for 2004-05 is 39% - an apparent decrease on the 48% recorded for the same period last year.

As in previous months the volume of crimes detected is currently below the previous year – having decreased by 9% (-698 detections) to stand at 6,731 detections during April - September 2004.

The divisions continue to show only a slight variation in performance with all standing between 38% and 40%. Apparent performance in Pembrokeshire is notable as the scale of reduction is from 54% for the same period last year.

The monthly detection rate for September 2004 stands at 41% compared with 49% for the same month in 2003. All the divisions recorded a notable reduction in monthly detection performance.



## Indicator Performance: April - September 2004

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Total Recorded Crimes	17302	6665	2401	4473	3761
<b>Indicator - Per 1,000 population</b>	<b>35.4</b>	<b>38.6</b>	<b>32.0</b>	<b>39.2</b>	<b>29.8</b>
Annual Change	+1749	+726	+7	+744	+271
% Change	+11%	+12%	+0.3%	+20%	+8%
Force Annual Target (-3%)	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>
CDRP 3-Yr Target*	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>
Total Detections	6731	2511	960	1771	1487
<b>Indicator - Total Detection Rate</b>	<b>38.9%</b>	<b>37.7%</b>	<b>40.0%</b>	<b>39.6%</b>	<b>39.5%</b>
Annual Change in Rate**	-8.8%	-6.4%	-4.5%	-14.1%	-10.2%
On-Target (50% rate)	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>

\* Consistent with agreed target of 5% reduction over 3 years between end of 2001/02 and end of 2004/05.

\*\* - Absolute numerical difference in recorded detection rate.

# Domestic Burglaries

INCLUDES BURGLARIES; AGG. BURGLARIES; DISTRACTION & ATTEMPTED BURGLARIES

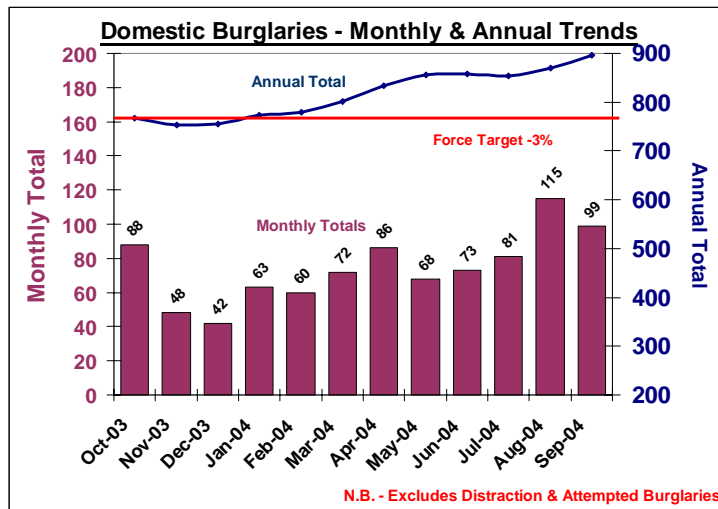
**BVPI 126a/b Targets - a 3% annual reduction in domestic burglaries & 35% detection rate**

## Recorded Crime - Annual Trends

The total recorded domestic burglaries for 2004-05 currently stands at 599 crimes for the period April-September, an increase of 21% (+104 crimes) compared to the same period last year.

As in previous months the variation in divisional performance remains – with Pembrokeshire recording a 38% increase (+38 crimes) in contrast to the decrease of 13% (-11 crimes) recorded in Ceredigion.

The monthly figures for September 2004 are recording a notable increase on the same month last year at 113 offences – an increase of 32 (+40%) on the same month in 2003.

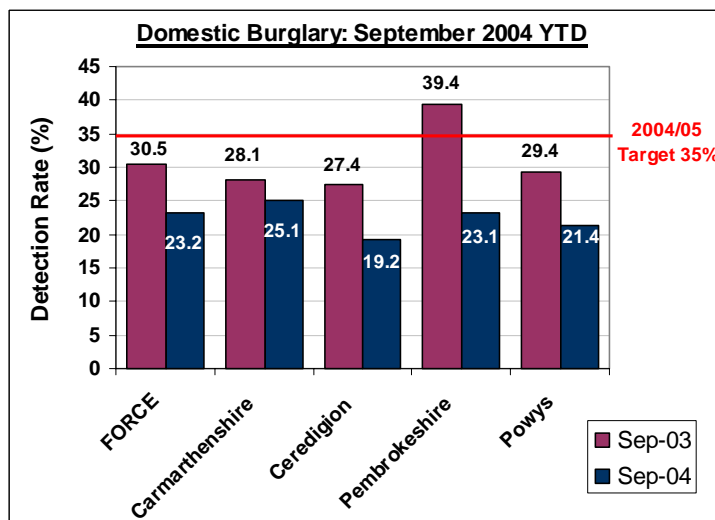


## Detection Performance 2004/05

A detection rate of 23% is currently being recorded for the period April-September 2004, compared with 31% for the previous year. The volume of detections is down by 12 (-8%) to stand at 139 detections for the period.

Although subject to wide variations it is worth noting that the monthly detection performance for September stands at 20% compared with 35% for September 2003.

All the divisions show a decrease in performance (Apr-Aug) compared with the previous year. However, Carmarthenshire and Pembrokeshire (both 25%) retain the highest levels - although below the target of 35%.



## Distraction Burglaries 2004/05

Recorded levels of distraction burglaries stand at 10 crimes (two detected) for the period April – September 2004, which is seven fewer than during the same period last year. These offences were committed in Carmarthenshire (5), Powys (3), and Pembrokeshire (2).

## Indicator Performance: April – September 2004

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Total Domestic Burglaries YTD*	599	267	73	147	112
<b>Indicator - Per 1,000 households</b>	<b>2.9</b>	<b>3.7</b>	<b>2.4</b>	<b>3.1</b>	<b>2.1</b>
Annual Change	+104	+64	-11	+48	+3
Annual % Change	+21%	+32%	-13%	+38%	+3%
<b>On-Target (3% reduction)</b>	<b>NO</b>	<b>NO</b>	<b>YES</b>	<b>NO</b>	<b>NO</b>
Total Detections YTD	139	67	14	34	24
<b>Indicator - Detection Rate</b>	<b>23.2%</b>	<b>25.1%</b>	<b>19.2%</b>	<b>23.1%</b>	<b>21.4%</b>
Annual Change in Rate	-7.3%	-3.0%	-8.2%	-16.3%	-8.0%
<b>On-Target (35% rate)</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>

\* - Includes Domestic Burglaries, Aggravated Dom. Burglaries, Distraction Burglaries & Attempted Dom. Burglaries

# Total Violent Crime

DYFED-POWYS POLICE

Local Target – 3% reduction in total violent crime & 65% Detection Rate

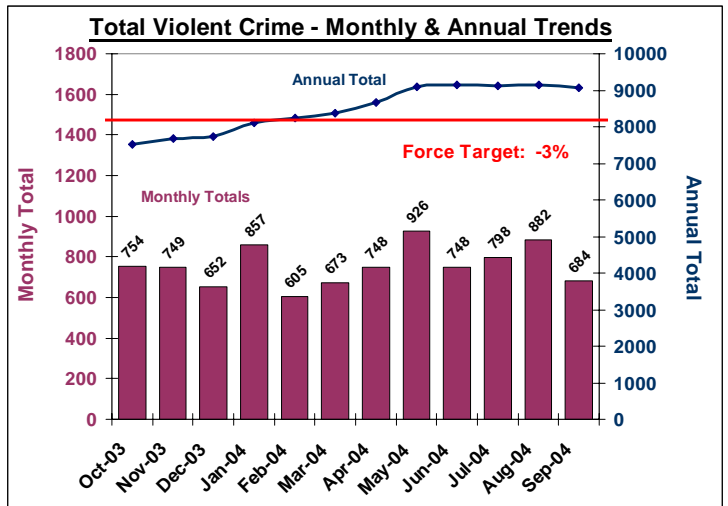
## Total Violent Crime - Annual Trends

Total crimes for 2004–05 year-to-date (April-September) stand at 4,786 offences, an increase of 689 offences (+17%) compared with this time the previous year (April – September 2003).

Rates of increase vary, with a relatively large rise in Carmarthenshire of 28% (up 432 crimes) compared with no change in Ceredigion (up by 1 offence).

The number of sexual offences is recorded as 285 crimes for the period Apr-September - an increase of 71 offences (+33%) on the same period last year. Robberies stand at 21 offences – up by 2 on last year.

The levels of offences during the month September 2004 are recording a notable reduction on the same month in 2003 – with levels down 10% (from 757 – 684 offences).



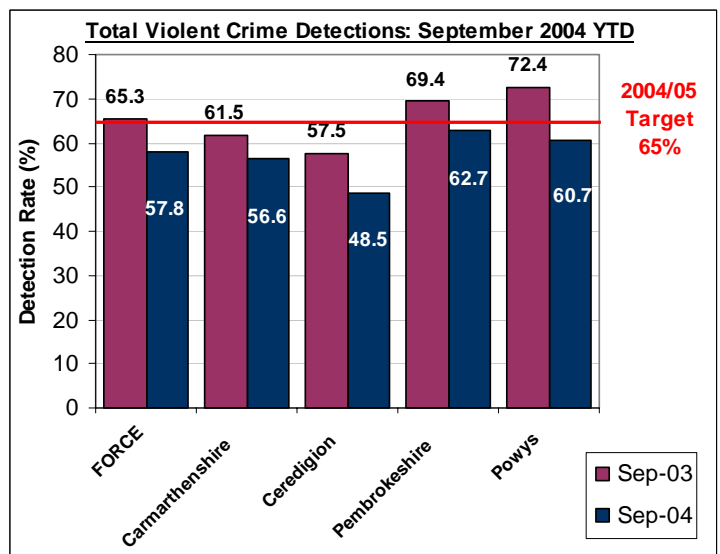
## Detection Performance 2004/05 (April – September)

The detection performance stands at 58% for 2004-05. This is an apparent reduction on the on the 65% recorded for the same period last year and below the established target of 65%.

The actual volume of detections recorded is up by 3% (+90 detections) compared with the same period last year to stand at 2,678 detected violent crimes.

At divisional level Pembrokeshire and Powys are recording levels consistent with the target of 65% - but all record an apparent falling detection performance. Ceredigion and Powys record the largest reduction in detection - falling by 9% and 12% respectively.

Monthly detection performance for September 2004 stands at 61% - down from 71% in the month of September 2003.



## Indicator Performance 2004/05

Performance YTD (April – Sept 04)	FORCE	Carms	Cered	Pembs	Powys
Total Violent Crimes	4786	1794	710	1222	1060
<b>Indicator - Per 1,000 population</b>	<b>9.8</b>	<b>10.4</b>	<b>9.5</b>	<b>10.7</b>	<b>8.4</b>
Annual Change	+689	+391	+1	+210	+88
% Change	+17%	+28%	0%	+21%	+9%
On-Target (3% reduction)	NO	NO	NO	NO	NO
Total Detections	2768	1015	344	766	643
<b>Indicator - Detection Rate</b>	<b>57.8%</b>	<b>56.6%</b>	<b>48.5%</b>	<b>62.7%</b>	<b>60.7%</b>
Annual Change in Rate	-7.5%	-5.0%	-9.0%	-6.7%	-11.7%
On-Target (65% rate)	NO	NO	NO	YES	NO

# Serious Violent Crime

DYFED-POWYS POLICE

Local Target – 3% reduction in total violent crime & 65% Detection Rate

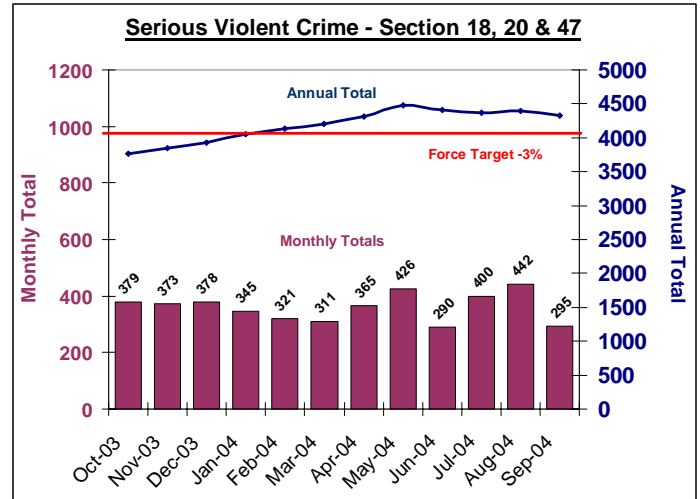
## Serious Violent Crime – Sections 18, 20 & 47

This category includes assault and wounding offences covered by sections 18, 20 and 47, but excludes the crime category 105A (common assaults) Total offences stand at 2,218 for the period April - September 2004, an increase of 6% (+124 offences) on the previous year.

This is attributable to increases in Carmarthenshire and Pembrokeshire - up by 16% and 13% respectively. In contrast Powys is recording a 4% reduction with a 9% reduction recorded in Ceredigion.

The numbers of offences during the month of September 2004 stand at 295 – a 20% reduction on the same month in 2003 (369 offences).

Although monthly offence levels are prone to wide variations, this remains an indication that medium term trends in offences are stabilising after a period of steady increase.



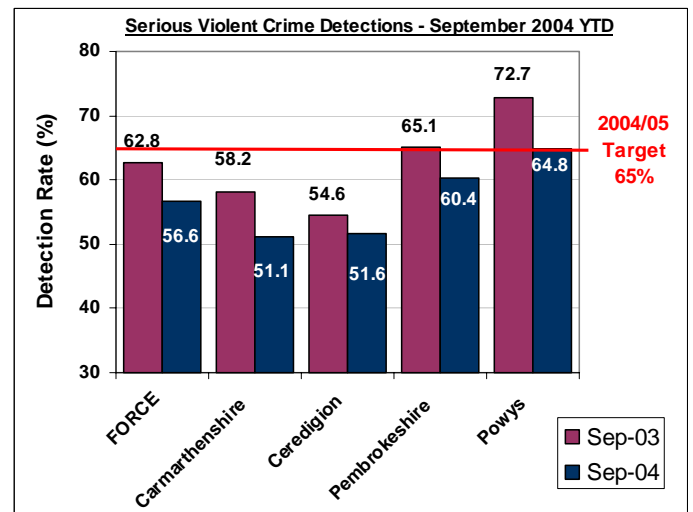
## Detection Performance 2004/05 - Sept 2004 YTD

The period April – September 2004 records a detection rate of 57% for serious violent crime, compared to 63% achieved during the same period last year.

This fall in apparent detection performance is set against a fall in the volume of detections recorded – down by 59 11 detected offences (4%) to stand at 1,315 for the period.

The fall in detection rate in Pembrokeshire and Carmarthenshire is compounded by the notable increase in offences currently recorded in those areas. This is in contrast to the position in Powys where both the detection and reduction target are being attained.

Detection rates for serious violent crimes remain characteristically lower than those for total violent crime across the divisions.



## Indicator Performance 2004/05 YTD

Performance (April - Sept 2004)	FORCE	Carms	Cered	Pembs	Powys
Total Serious Violent Crimes	2218	835	316	584	483
Per 1,000 population	4.5	4.8	4.2	5.1	3.8
Annual Change	+124	+113	-32	+65	-22
% Change	+6%	+16%	-9%	+13%	-4%
On-Target (3% reduction)	NO	NO	YES	NO	YES
Total Detections	1256	427	163	353	313
Detection Rate	56.6%	51.1%	51.6%	60.4%	64.8%
Annual Change in Rate	-5.9%	-12.6%	-0.2%	-4.7%	-8%
On-Target (3% reduction)	NO	NO	NO	NO	YES

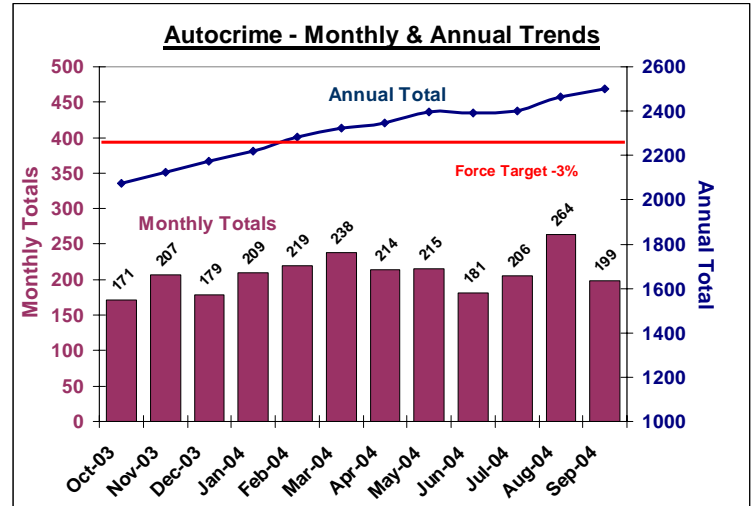
## Autocrime - Annual Trends

Total offences stand at 1,279 for the period April - September 2004, an increase of 16% (+177 offences) on the previous year.

This is attributable to increases in Pembrokeshire - currently recording a 67% (+147 offences) on the same period last year.

This increase is supplemented by a 16% increase in Ceredigion offences while in contrast Carmarthenshire offences are recording a small reduction (down by 10 offences or 2%).

In addition, the monthly number of offences saw a notable increase - recording 199 in the month of September 2004 – up 22% on September 2003 (+36 offences).



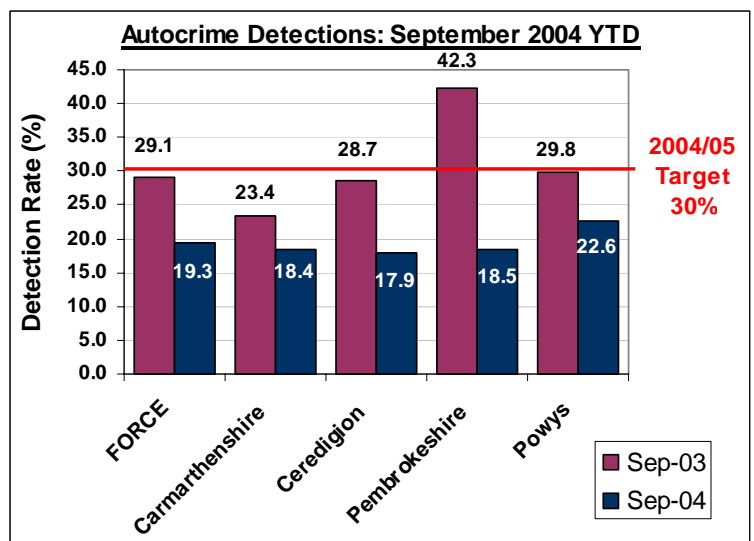
## Detection Performance 2004/05

Detection performance stands at 19% for April - September 2004. This is below the target of 30% and a decrease on the 29% recorded for the same period last year.

This has been compounded over recent months by the fact that the volume of detections recorded has also fallen by nearly a quarter over the period (-23% or 74 detections).

Recorded performance across the force is recording substantial reductions in detection rate – with Pems seeing rates fall from 42% last year to 19% for the period April-September 2004.

Carmarthenshire is notable in recording the smallest apparent reduction in the detection rate from 24% last year to 18% this year.



## Indicator Performance: April – September 2004

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Autocrime YTD	1279	516	117	367	279
<b>Indicator - Per 1,000 population</b>	<b>2.6</b>	<b>3.0</b>	<b>1.6</b>	<b>3.2</b>	<b>2.2</b>
Annual Change	+177	-10	+16	+147	+24
Annual % Change	+16%	-2%	+16%	+67%	+9%
<b>On-Target (3% reduction)</b>	<b>NO</b>	<b>YES</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>
Total Detections YTD	247	95	21	68	63
<b>Indicator - Detection Rate</b>	<b>19.3%</b>	<b>18.4%</b>	<b>17.9%</b>	<b>18.5%</b>	<b>22.6%</b>
Annual Change in Rate	-9.8%	-4.9%	-10.8%	-23.6%	-7.2%
<b>On-Target (30% rate)</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>	<b>NO</b>

# Criminal Damage

DYFED-POWYS POLICE

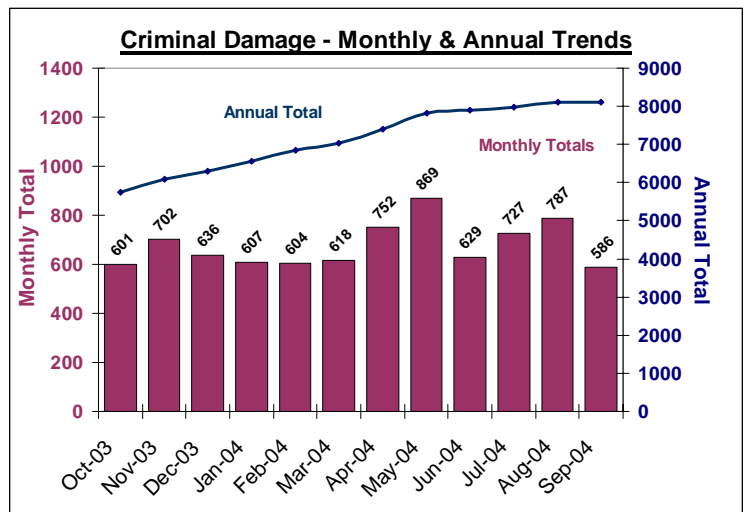
April – September 2004

## Criminal Damage - Annual Trends

A total 4,350 offences were recorded in April – September 2004, an increase of 33% in criminal damage offences (+1088 offences) compared with last year.

Increases in recorded totals remain evident across the force area, up 48% in Powys and 40% in Pembrokeshire, compounded by increases of 32% in Carmarthenshire and 6% in Ceredigion.

In addition monthly offences for September 2004 are broadly stable, standing at 586 offences, an increase of 2% on the same month in 2003 (576 offences).



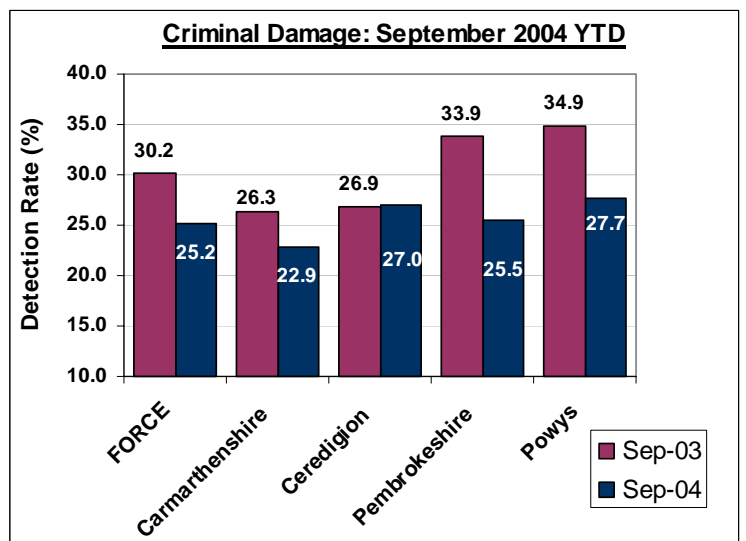
## Detection Performance 2004/05

The detection rate has fallen from the previous year – standing at 25% for April - September 2004 compared with 30% for the same period last year.

Reflecting this increase, the volume of detections has correspondingly risen by 11% this year (111 more detections) to stand at 984 detections for the period April – September 2004.

Pembrokeshire continues to record the most pronounced reduction in recorded detection performance – down from 34% to 26%. Similarly Ceredigion remains notable in recording no change in detection performance – at 27%.

Monthly detection performance remains broadly unchanged - standing at 31% (179 detected offences) for the month of September 2004 compared with 32% for September 2003.



## Indicator Performance: April – September 2004 YTD

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Criminal Damage YTD	4350	1643	515	1237	955
<b>Indicator - Per 1,000 population</b>	<b>8.9</b>	<b>9.5</b>	<b>6.9</b>	<b>10.8</b>	<b>7.6</b>
Annual Change	+1088	+397	+28	+353	+310
Annual % Change	+33%	+32%	+6%	+40%	+48%
Total Detections YTD	1095	376	139	315	265
<b>Indicator - Detection Rate</b>	<b>25.2%</b>	<b>22.9%</b>	<b>27.0%</b>	<b>25.5%</b>	<b>27.7%</b>
Annual Change in Rate	-4.9%	-3.4%	+0.1%	-8.4%	-7.1%

# Scientific Support Unit (SSU)

DYFED-POWYS POLICE

Reporting Only

## Scientific Support Unit (SSU) Function

The unit assists the collation and preservation of fingerprint, photographic and other forensic evidence. Following arrival at the unit the material is checked and recorded at the administration section and from here is distributed to the appropriate section within the unit.

The total number of recorded identifications for the period April-September 2004 stand at 219 - a fall of 30% (-94) on the same period last year. Correspondingly, the number of suspect searches has fallen by 33% over the period.

Of the total number of identifications for the period April-September 2004, Scientific Support Officers (SSO) completed 78%, - this compares with 74% for the same period last year. The remainder of ID's are Scene Examiner related.

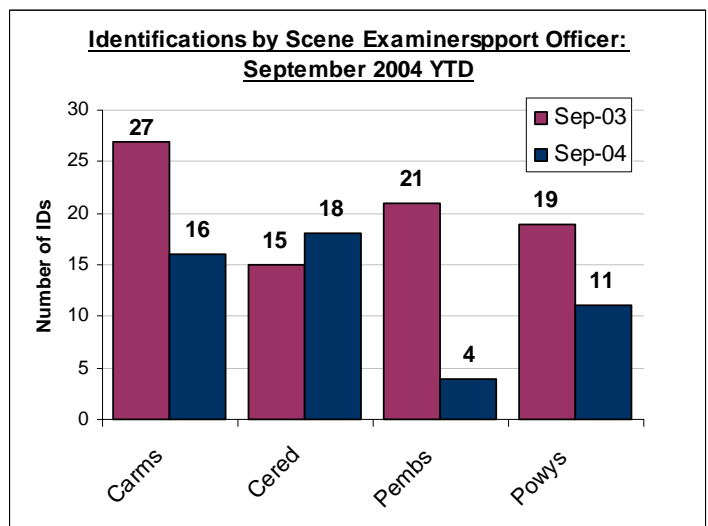
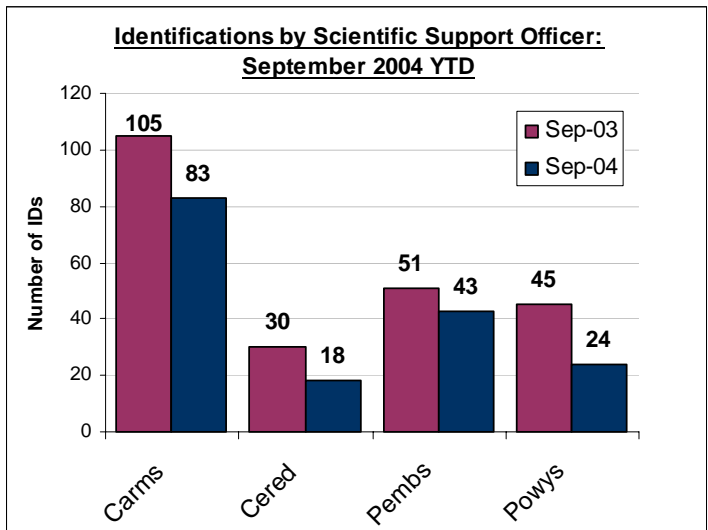
## Performance for 2004-05

The total number of fingerprint development unit identifications conducted (FDU) stands at 122 for the year-to-date (178 last year) - this represents 56% of the total number of ID's (compared with 57% last year).

The total number of DNA matches is broadly unchanged - down from 242 to 231 (down 5%) - with the number of out-of-force matches also similar at 195 (down 5% on the previous year). In contrast the number of forensic submissions are up by 15% on the previous year (from 360 to 413).

A total of 2,083 CJ samples have been received at HQ (down by 29% on period last year) - of which 97% have been sent to a laboratory for further tests. This compares with 86% for the same period last year.

As reported previously the number of rejected samples has reduced from 17 to 8. It is worth re-iterating that a number of individuals can be involved with these processes.



April – Sept 2004 YTD	FORCE	Carms	Cered	Pembs	Powys
<b>Total Identifications</b>	219	100	35	47	35
SSO Identifications	168	83	18	43	24
<i>Number of SSO's (ID's per officer)</i>	<i>12 (14)</i>	<i>4 (21)</i>	<i>1(18)</i>	<i>3 (14)</i>	<i>3 (8)</i>
Scene Examiner Identifications	49	16	18	4	3
FDU Identifications	122	52	25	23	22
DNA Matches: In-Force	61	27	5	14	15
Out-Force	170	-	-	-	-
CJ Samples Received	2083	706	361	603	413

# Drug Statistics Update

DYFED-POWYS POLICE

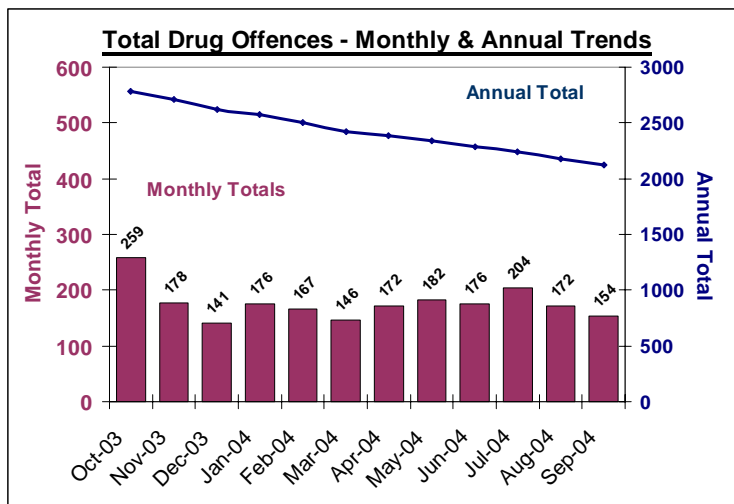
April – September 2004

## All Drug Offences

The number of total drug offences for April - September 2004 stand at a total of 1060 – a 22% fall (-293 crimes) on the same period last year.

Performance at divisional level continues to show sharp variation with decreases of 46% in Powys, 21% in Carmarthenshire and 12% in Pembrokeshire.

These contrast notably with a 6% increase in Ceredigion (although this equates to an increase of only 12 offences). Trafficking offences have fallen by 36% over the period.



## Drug Trafficking & Possession (2004 YTD)

- The current level of 'Trafficking in Controlled Drugs' (HO Class 92A) offences stands at 89 for the period April – September 2004, a fall of 36% (-52 offences) on the same period last year.
- 'Possession of Cannabis' and 'Other Drug Possession' (classification 92D and 92E) have fallen collectively by 23% with 926 recorded during April–September 2004, a decrease of 282 offences. It is again notable that collective drug/Cannabis possessions in Powys are down by a nearly half this year (-48%).
- **Class A drugs (April – September 2004):**
  - The 89 trafficking offences recorded during April - September 2004, relate to 78 individual offenders (there are more offences than offenders since they may be jointly charged for the same offence).
  - There were a total of 75 offenders charged for trafficking Class-A drugs, and increase of 25 offenders on the 50 recorded for the same period last year (+50%). There have been 16 offenders charged with trafficking Cocaine (compared to 6 last year) while Heroin offenders charged now stands at 29, (up from 25 for the same period last year). Ecstasy offenders currently stand at 26 – up from 16 the previous year.

## Drug Seizures

- As reported previously over previous months there is a recorded fall in the instances where drugs are seized reported during with a 33% reduction in April – September 2004 compared with the previous year (down from 1555 to 1045). While instances of seizure remain a rough measure there is also a recorded reduction in total weight and value of drugs seized. A notable exception to this is Cannabis Resin where the frequency seizures are down (-38%) the volume of drugs seized (i.e. Cannabis Resin up from 14 to 53 kg) has more than doubled.

Drug	April - September 2003 YTD	April - September 2004 YTD	% Change
Cocaine	20	20	-
Heroin	64	49	-23%
Ecstasy	78	59	-24%
Cannabis	1281	860	-33%
Amphetamines	78	38	-51%
Other	34	19	-44%
<b>Total Number of Drug Seizures</b>	<b>1555</b>	<b>1045</b>	<b>-33%</b>

# Road Traffic Collisions

DYFED-POWYS POLICE – Latest Monthly Data Available

**BVPI 132 TARGET - 0.85 PER 1,000 POPULATION (415 FATAL AND SERIOUS COLLISIONS)**

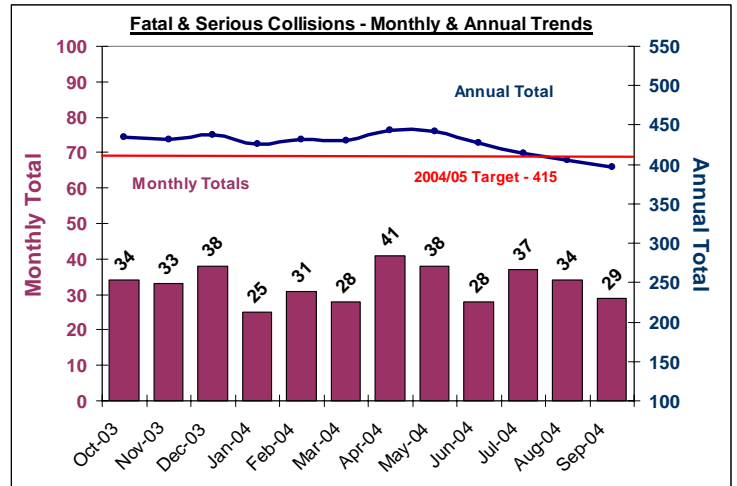
## Serious and Fatal Collisions – Annual Trends

The total level of fatal collisions currently stands at 22 for April - September 2004, 3 more than the number recorded during the same period last year.

The total levels of serious and fatal collisions currently stand at 206 for April - September 2004, down by 15% on the previous year (35 fewer collisions). This is consistent with the pro-rata target for the period of 0.35 per 1,000 population.

The year ending September 2004 is currently recording a provisional total of 396 serious and fatal collisions – a 10% fall (-44 collisions) on the preceding 12-month period. Caution is needed as September monthly data is provisional.

As in previous months, fatal and serious collisions have reduced by 28% in Powys and 15% in Ceredigion. Levels in other areas are broadly stable.



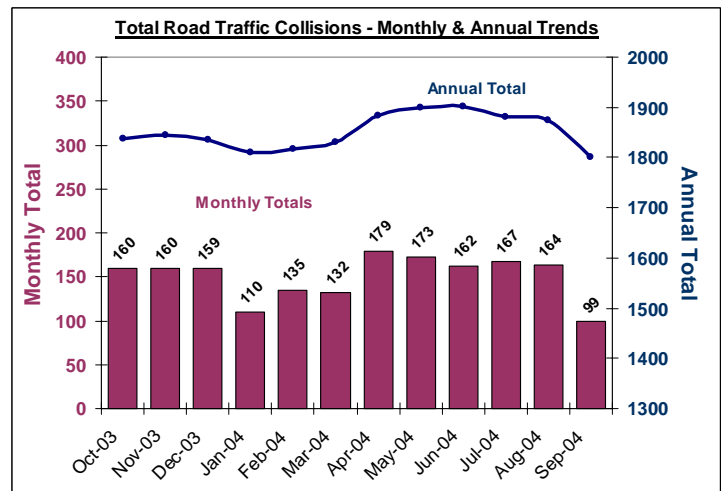
## Total Road Traffic Collisions – Annual Trends

The total number of collisions (including slight) recorded during April - September 2004 stands at 945 – a fall of 3% (29 fewer collisions) on the same period last year.

In Carmarthenshire they remain unchanged (at 303 collisions) while totals in Pembrokeshire are down 8% (-19 collisions) with 7% reductions in the remaining divisions.

Total force area collisions for the year ending September 2004 stand at 1,816 - a fall of 1% on the preceding 12-month period (although final monthly figures are likely to negate this reduction).

The target levels of 0.42 serious and fatal RTC's per 1,000 population for the six month period April-September reflects the end-of-year target of 0.85 per 1,000 population.



## Indicator Performance: April – September 2004 YTD

Performance YTD	FORCE	Carms	Cered	Pembs	Powys
Fatal Road Collisions YTD	22	7	4	3	8
Serious & Fatal Road Collisions YTD	206	61	35	47	63
<b>Indicator - Per 1,000 population</b>	<b>0.42</b>	<b>0.35</b>	<b>0.47</b>	<b>0.41</b>	<b>0.50</b>
<b>On-Target (0.42 pro-rata)</b>	<b>YES</b>	<b>YES</b>	<b>NO</b>	<b>YES</b>	<b>NO</b>
Fatal (SPLY)	19	1	3	4	11
Serious & Fatal (SPLY)	241	64	41	49	87

\* - Please note that September monthly data is provisional

# Sickness Levels

LATEST AVAILABLE DATA

**SPI 13A/B – NUMBER OF WORKING HOURS LOST DUE TO SICKNESS BY POLICE OFFICERS/STAFF**

**LOCAL TARGET – 3.75 DAYS SICKNESS PER OFFICER & SUPPORT STAFF MEMBER UP TILL AUGUST 2004 - 9 DAYS FOR END OF YEAR**

## Officer Sickness Levels YTD

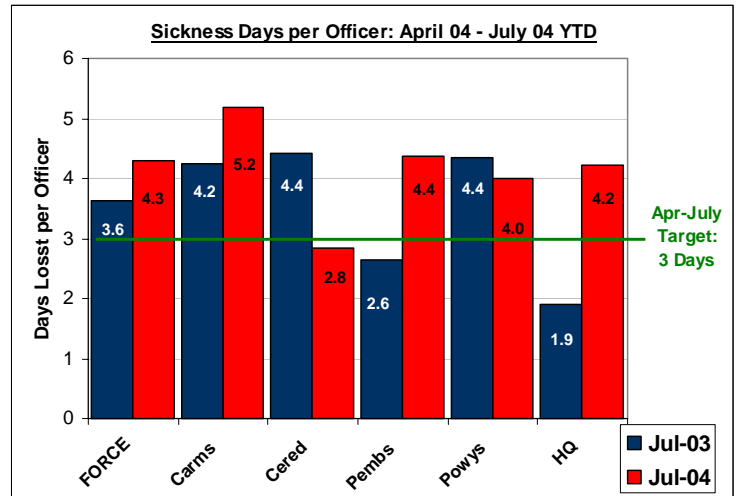
Sickness levels for the year stand at 4.3 days per officer (5052.5 days) representing an increase of 18% on the previous year. This is an increase of 846.5 total days compared with the previous year total (4206 days or 3.6 days per officer).

The force figure has exceeded the established target of 3 days for April – August 2004.

Among the divisions, Ceredigion has recorded a reduction in sickness from 4.4 days to 2.8 days per officer and a reduction of 34% in the total number of days. This is returning to levels closer to the 2002 level of sickness.

At the moment it is HQ that is recording the greatest increase, with sickness up to 4.2 days per officer (total days up by 119%).

*Please note that due to technical problems no August/September data for officer sickness is yet available.*



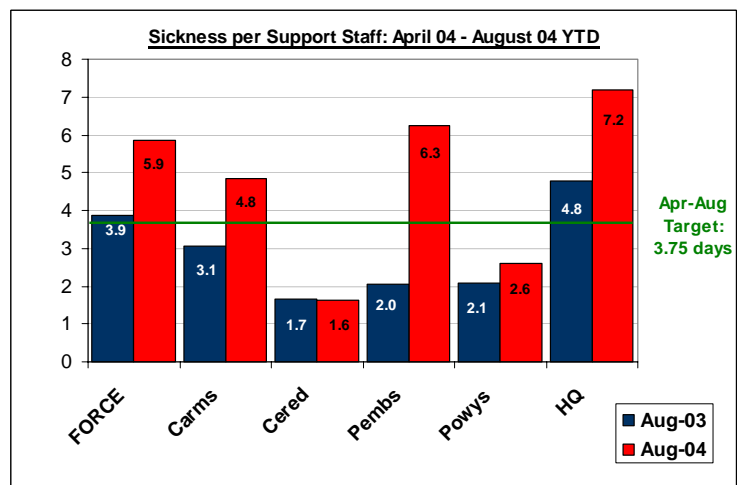
## Police Staff Sickness Levels YTD

The level of recorded sickness stands at 5.86 days per police staff member for the period April – September 2004. This is also some way from the established target of 3 days per staff member for the period.

Similarly this is an increase on the 3.92 days recorded for the same period last year. The total number of sickness days recorded stands at 3,438 – up by 68% on the previous year. This also reflects a 12% increase in the average police staff strength.

The lowest current levels of police staff sickness stand at 1.6 days in Ceredigion and 2.6 in Powys.

*Please note that due to technical problems no September data for police staff sickness is yet available.*



## Indicator Performance 2004/05 YTD

Performance YTD	FORCE	Carm's	Cered	Pembs	Powys	HQ
Number of <b>Officer</b> Sickness Days (July Data)	5052.5	1786.5	445.5	1035.0	1089.5	696.0
<b>Indicator - Days Lost Per Officer</b>	4.3	5.2	2.8	4.4	4.0	4.2
On Target (3 days pro-rata)	NO	NO	YES	NO	NO	NO
Number of <b>Support Staff</b> Sickness Days	3438	344	61	326.5	205	2501.5
<b>Indicator - Days Lost Per Support Staff</b>	5.9	4.8	1.6	6.3	2.6	7.2
On Target (3.75 days pro-rata)	NO	NO	YES	NO	YES	NO

# Domestic Incidents

DYFED POWYS POLICE

**BVPI 153 a/b Target - 80% of Incidents (with a power of arrest) Leading to Arrest**  
**LOCAL TARGET – 25% OF TOTAL INCIDENTS INVOLVING REPEAT VICTIMS**

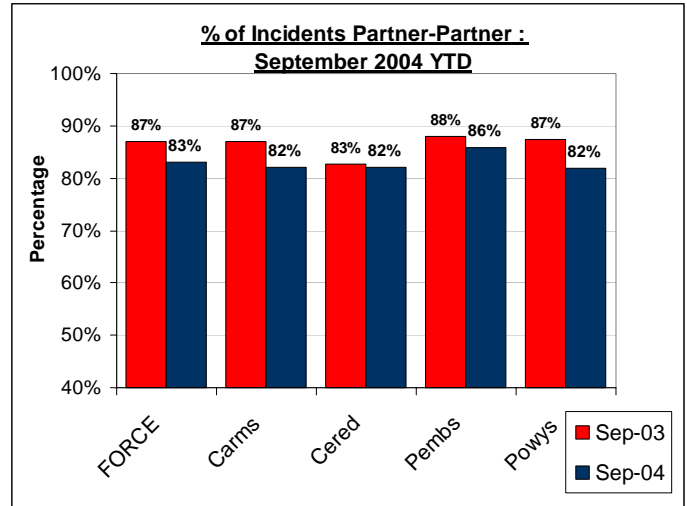
## % Partner/Partner Incidents: September 2004 YTD

The total incidents recorded stands at 1,996 incidents for the period April-September 2004 – a 5% increase on the same period last year (+86 incidents).

Similarly, the total level of arrests arising from these incidents has fallen by 12% to stand at 577 (compared with 656 last year). The % of arrests where a power of arrest occurs is stable at 80% (81% last year).

The proportion of incidents attributable to partner-partner (both current and former) conflict stands at 83% - a decrease on the 87% last year. In addition, the volume of partner related incidents is largely unchanged, having fallen by 2 incidents over the period.

Both Carmarthenshire and Powys are notable in recording a 5% reduction in the rate of repeat victimisation - but the rates remain consistently around the 80% measure.



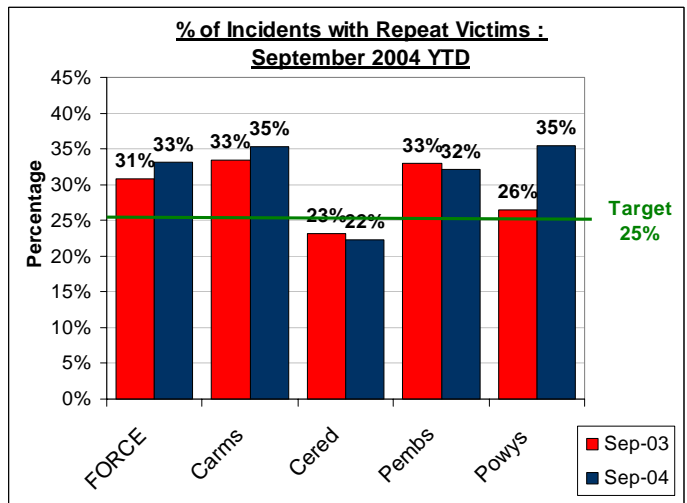
## Total Repeat Domestic Incidents: Sept 2004 YTD

Among the total incidents recorded during the period April-September 33% of these involved persons who have been a victim at some other point during the preceding 12-months (approx 662 incidents).

This is slightly higher than same period last year, with repeat rate up from 31% to 33% and numbers of repeat victim related incidents up by 13%.

Performance at divisional level remains characteristically lowest in Ceredigion at 22% - consistent with the desired target level of 25%.

Approximate data for the same period last year suggests increases in repeat victimisation are most pronounced in Carmarthenshire and Powys.



## Indicator Performance: September 2004 YTD

Performance YTD*	FORCE	Carmar	Cered	Pembs	Powys
Total Domestic Incidents	1996	820	189	566	421
Total Number of Arrests	577	224	59	158	136
<b>Indicator - % With a Power of Arrest leading to an Arrest</b>	<b>80%</b>	<b>73%</b>	<b>77%</b>	<b>84%</b>	<b>94%</b>
On-Target (80%)	YES	NO	YES	YES	YES
Number of Total Repeats	662	289	42	182	149
<b>Indicator - % Repeats</b>	<b>33%</b>	<b>35%</b>	<b>22%</b>	<b>32%</b>	<b>35%</b>
On-Target (25%)	NO	NO	YES	NO	NO
Number of Total Partner-Partner Incidents	1659	673	155	486	345
% Partner-Partner Incidents	83%	82%	82%	86%	82%

\* - Source: domestic incidents recorded via crime recording bureau

# Child & Adult Protection

LATEST AVAILABLE DATA

FOR INFORMATION ONLY - DATA COLLATED BY PUBLIC PROTECTON UNITS

## Child Referrals – September 2004 YTD

The total numbers of child referrals for April - September 2004 stands at 782, a 22% reduction on the previous year (although current data is provisional pending data from Aberystwyth, Pembrokeshire and Carmarthenshire Adult PPU).

The majority of these referrals (73%) were for the protection of the child due to a perceived physical or sexual risk.

The number of victims interviewed on video currently stands at 158 – a level down by 9 interviews compared with same period last year.

The numbers of children detained for protection (under s. 46) stands at 117 - a reduction of 26% on the previous year.

## Adult Referrals & ABE - September 2004 YTD

Levels of adult referral remain lower, now recording a total of 149 for the year to date – up from 103 for the same period last year.

Physical threat remains the most common reason for adult referral – at 46% (up from 35% for the same period last year).

The numbers of witness interviews (consistent with Achieving Best Evidence) recorded on video are continuing to record a notable increase.

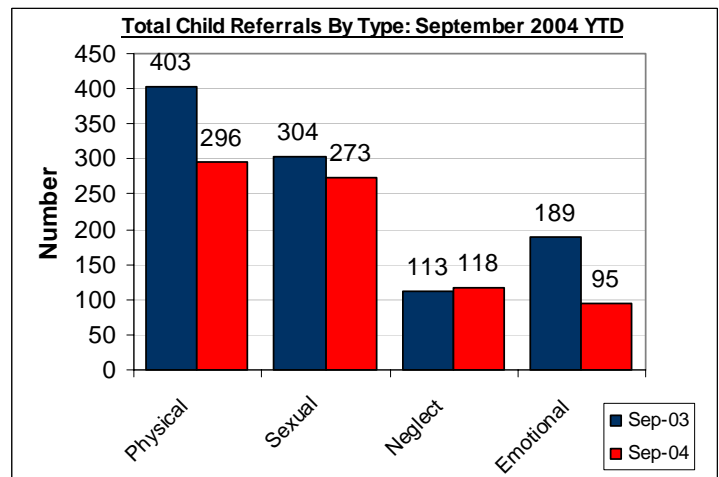
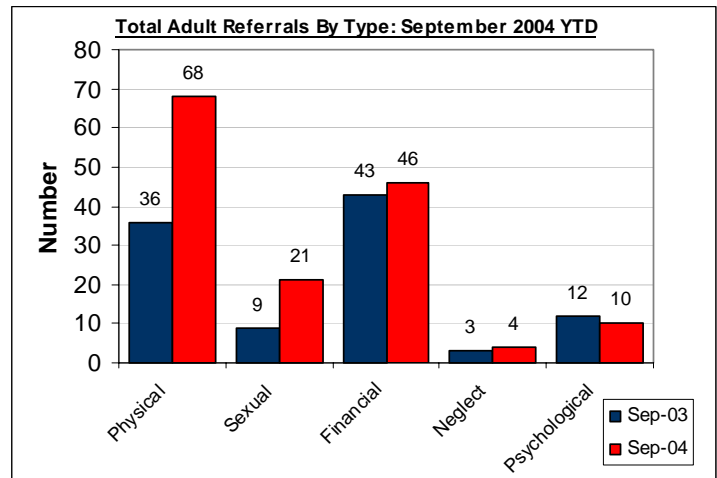
Adult witness video interviews have increased from 27 to 42, and child witness video interviews have increased from 117 to 168 for the same period last year.

## Indicator Performance September 2004 YTD

Performance	FORCE*/**	Carms*	Cered**	Pembs**	Powys
Total Child Referrals	782	315	101	181	185
Annual change	-227	-40	-62	-127	+2
Victims Interviewed on Video	158	51	24	37	46
Annual Change	-9	-7	-8	-7	+13
Offenders Charged	51	16	5	12	18
Annual Change	+10	+1	-3	-	+12
Total Adult Referrals	149	44	18	28	59
Annual Change	+46	+10	+9	+5	+22
<b>Achieving Best Evidence (ABE)</b>					
Adult Witness Video Interviews	42	5	10	3	24
Annual Change	+14	-3	-1	+3	+16
Child Witness Video Interviews	168	53	39	39	37
Annual Change	+51	+36	-22	+28	+9

\* - Excludes Adult Monthly Data for September 2004

\*\* - Excludes Monthly Data for September 2004



# Anti-Social Behaviour Orders (ASBO's)

DYFED POWYS POLICE

FOR INFORMATION ONLY

## Anti-Social Behaviour Orders –September 2004 YTD

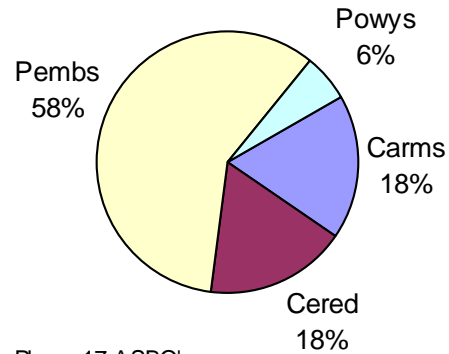
For the purposes of obtaining an ASBO the definition of anti-social behaviour requires that the defendant must be shown to have behaved in an anti-social manner and that an order is necessary for the protection of persons from further anti-social behaviour by the defendant.

There are currently a total of 16 individuals who currently have an ASBO in the force area – 1 up from last month. An additional ASBO issued was successfully challenged and removed.

Of these ASBO's – 12 were due to drunkenness in a public place and of the total 4 have subsequently been convicted of breaching their order.

Please note the ASBO is not currently a record of anti-social behaviour or its severity, but rather a measure of the frequency that a specific legal action is applied.

**Anti Social Behaviour Orders Currently In Place - September 2004/05**



Total In Place: 17 ASBO's

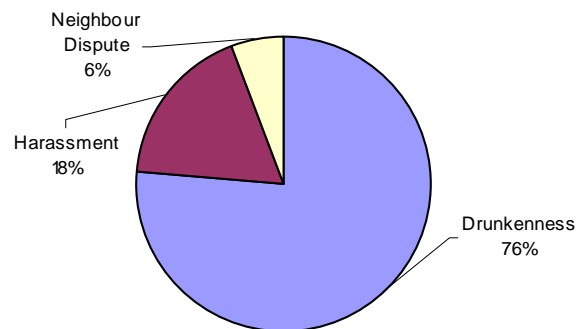
## Public Disorder – Fixed Ticket Penalties

The recent introduction of fixed penalties for public disorder has now seen a total of 146 being issued during the last three months of operation (45 in July, 53 in August, and 48 in September).

This equates to a level of ticket penalties issued at around 0.3 per 1,000 population in a number of areas and 0.1 per 1,000 population in Ceredigion.

The total number of anti-social disorder incidents are currently standing at 15,508 for the period Apr-Sept YTD. The majority of these are recorded as general nuisance incidents (71%).

**Reason Cited for ASBO - September 2004/05**



Total in Place: 17 ASBO's

## Summary of Performance : September 2004 YTD

	Performance	Force	Carms	Cered	Pembs	Powys
<b>ASBO's</b>	Anti-Social Behaviour Orders	17	3	3	10	1
	Current Recorded Breached ASBO's	4	0	1	3	0
	<b>% of ASBO's Breached</b>	<b>24%</b>	-	<b>33%</b>	<b>30%</b>	-
<b>FTP's</b>	Fixed Ticket Penalties for Public Disorder	146	49	14	49	34
<b>Anti-Social Incidents Recorded</b>	Drunkenness	920	360	146	250	153
	Anti-Social Noise	2782	798	451	908	609
	Anti-Social Nuisance	11098	4676	1305	3073	1968
	Threatening/Malicious/Hoax Phone Calls	708	332	61	169	138
	<b>Total</b>	<b>15508</b>	<b>6166</b>	<b>1963</b>	<b>4400</b>	<b>2868</b>
	<b>Per 1,000 Population</b>	<b>31.8</b>	<b>35.7</b>	<b>26.2</b>	<b>38.6</b>	<b>22.7</b>

# PNC Data Inputting

LATEST AVAILABLE DATA

**ACPO TARGETS – 90% of A/S Detail input on PNC in 24 hrs; 100% of court results input within 72 hrs**

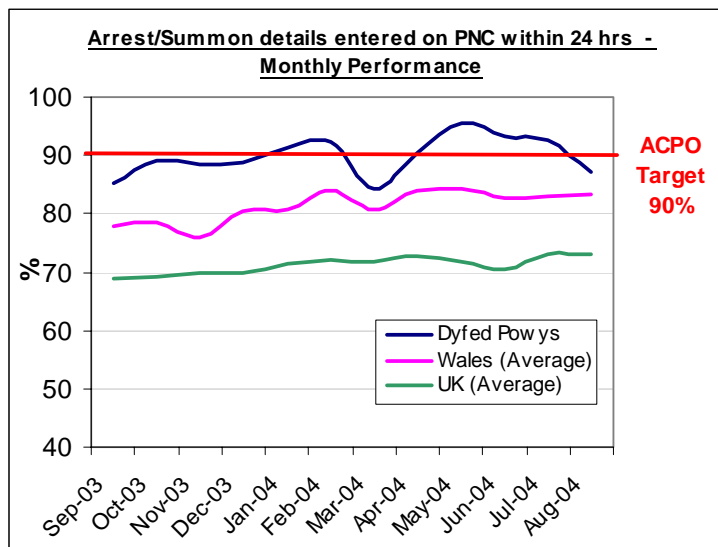
## Arrest/Summons Details on PNC - Monthly

The speed at which details of arrest and summons in Dyfed Powys are entered on PNC is averaging about 89% within 24 hrs during the five months of 2004/05.

The monthly figure for September 2004 was at 87% - lower than the levels recorded in preceding month (93%).

The monthly performance remains higher than the Welsh and UK monthly average (83% and 73% respectively) as it has been for some months. However, monthly performance has subsequently dipped below the desired ACPO target of 90%.

The number of reports entered stands at a total of 4,506 for April-September 2004 – a reduction of 16% on the same period last year. This compares with an 6% increase in Wales and 12% increase across the UK.



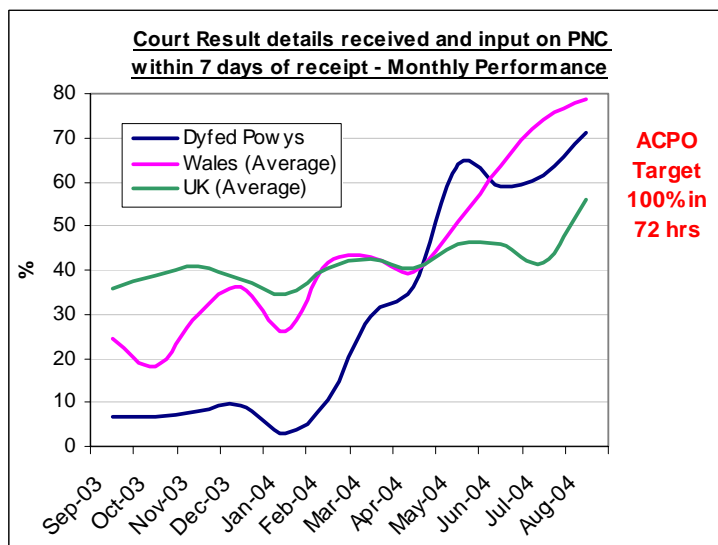
## Court Result Details on PNC - Monthly

The monthly performance for September has increased again during the last month - up to 71% from 61% last month.

As in previous months this level of recorded performance remains above the UK average but below the Welsh forces average (56% and 79% respectively).

The sharp increase in monthly performance of court results entered on PNC within 7 days during March-May 2004 has since been consolidated further.

The number of reports entered stands at 3,949 for April-September 2004, a 10% increase on the same period last year. This compares with an 18% increase in both Wales and across the UK.



## Summary of PNC Performance : September 2004 YTD

Monthly PNC USE	Sept 2003 YTD	Sept 2004 YTD	Change	% Change
Numbers of Arrest/Summons Reports Entered	5,346	4,506	-840	-15.7%
% of reports entered within 24 hours*	91.8%	87.8%	-4%	
Court results entered	3,592	3,949	+357	+9.9%
% input on PNC within 7-days of receipt*	2.8%	58.3%	+55.5%	

\* - Monthly average YTD

# Narrowing the Justice Gap - LOCAL CRIMINAL JUSTICE BOARD PERFORMANCE

This data is currently unchanged from the previous month

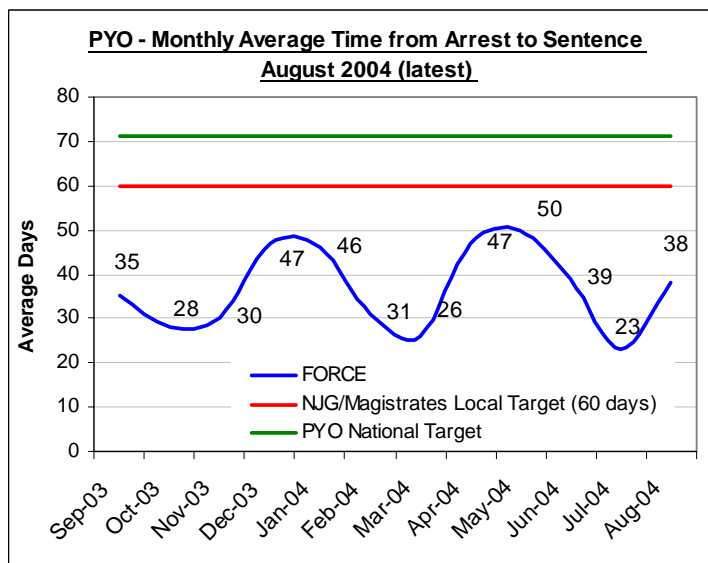
## Persistent Young Offenders – August 2004 (latest)

This section is aimed at providing performance information relating to the 'Narrowing the Justice Gap' (NJG) agenda and the number of offences brought to justice.

Monthly performance currently recorded for August 2004 stands at an average period of 38 days from arrest of persistent young offender to time of sentence. This data remains provisional – and is likely to be revised.

This remains comfortably within the target for the local criminal justice board of 60 days – as it has for a number of months – and well within the national target of 71 days.

Although case levels differ, recorded Magistrates court performance varies during August 2004 – from 20 days in Llanelli to an average of 95 days in Brecon and Llandrindod Wells.



## Offences Brought to Justice & NJG Performance

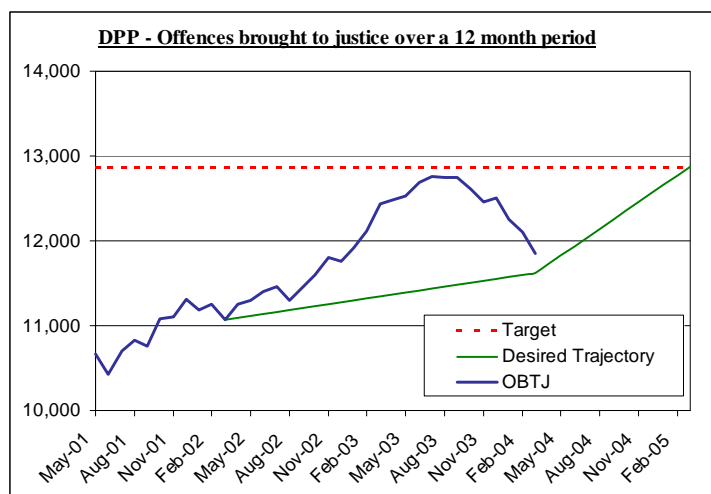
In 2001/02 a total of 11,068 offences were brought to justice (OBTJ), representing an attrition rate of 46.2%. In 2003/04 a total of 11,848 offences were brought to justice – an attrition rate of 38% on the 31,105 offences recorded.

The figure for the period April 2003 – March 2004 (the most recently available 12-months' data) illustrates a 7% year-on-year increase in the number of compared to the baseline year, against a target of a 5% increase.

The target level of performance has been increased for 2004/05 – a 16% increase on baseline in the number of offences brought to justice (12,872 OBTJ). This will require an increase of 9% **during** 2004/05 alone.

Other NJG performance measures are illustrating a monthly ineffective trial rate for crown courts at 10% for June 2004 (target 12%), and for magistrates courts at 12% (target 23%).

File quality targets are also being met. The force monthly figure for July 2004 stands at 89%, with year to date (Apr-Jul) at 90% - ahead of the established target of 85% for 2004/05.



## Summary Performance (latest)

Offences brought to justice – 12 monthly data	TIC	Cautions	Convictions	Offences brought to justice
Baseline: Apr 01 – Mar 02	420	3,698	6,950	11,068
Apr 03 - Mar 04	464	4,521	6,863	11,848
Change	+10%	+22%	-1%	+7%
<b>2003/04 Target (+5%)</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>YES</b>

\* 2004/05 Target: +16.3% on Baseline Year or 12,872 offences brought to justice

# Performance Monitoring

## Home Office Summary Diagrams – ‘Shapes & Ladders’

Source: Home Office/IQuantA (contact Management Information Unit for further information)

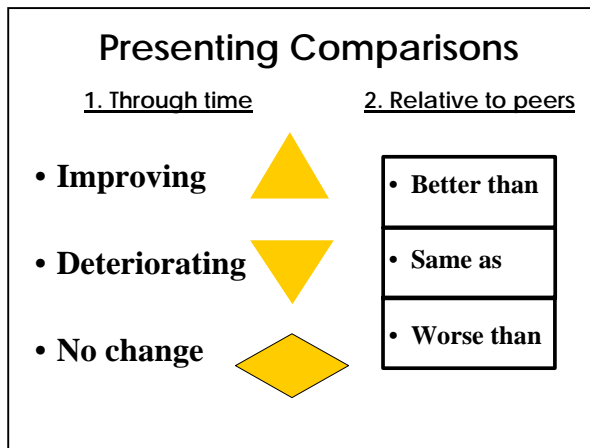
### Presenting Performance Comparisons

The method outlined here represents a measure of improving or deteriorating performance – combined with a measure of peer comparison.

Simple arrow directions indicate improving and deteriorating performance, and a series of boxes illustrate performance relative to peers (most similar forces and BCU's).

If performance remains above its peers then the top box is used as an indicator, with the middle and lower boxes used to symbolise performance the same as or worse than peers.

If the box is also shaded **green** this indicates performance both improving and better than peers. Correspondingly a **red** shaded box indicates both deteriorating annual performance and worse than peers.



### Example of Current Performance Summary - September 2004 Data

Crime Category	FORCE	Carms	Cered	Pembs	Powys
Violent Crime					
Domestic Burglary					
Other Burglary					
Vehicle Crime					
Drug Offences					
Total Crime					

NB – Peer comparisons based on the average for the family of Most Similar Forces & four separate families of most similar BCU's. For details of these see April 2004 update or contact Ext. 654/634.

# Divisional Resource Summary - Carmarthenshire & Ceredigion YTD

For additional information on this data contact Management Information Unit : Ext 654/634

This section illustrates broad comparisons of offences and detections across the force. It uses the 2001 census population and household numbers in each component Inspector area within each division. Please note the deployable officer breakdown has been excluded this month – pending a revised definition agreed by colleagues in Human Resources. This will enable accurate and consistent comparison of 'deployable' officer numbers in each section and division.

Apr-Sept 2004 YTD

	CARMARTHENSHIRE					CEREDIGION		
	Carmarthen	Ammanford	Towy / Gwendraeth	Llanelli	BCU Total	Aberystwyth	Other Ceredigion	BCU Total
<b>2001 Population</b>	49449	32675	30246	60472	172842	31803	42936	74941
<b>2001 Households</b>	20782	13804	12383	26140	73112	12515	18462	30972
<b>Violent Crime</b>	467	202	219	906	1794	347	363	710
Per 1,000 Population	9.4	6.2	7.2	15.0	10.4	10.9	8.5	9.5
Detections	284	124	128	476	1012	185	159	344
Detection Rate	60.8%	61.4%	58.4%	52.5%	56.4%	53.3%	43.8%	48.5%
<b>Domestic Burglary</b>	38	23	45	161	267	25	48	73
Per 1,000 Households	1.8	1.7	3.6	6.2	3.7	2.0	2.6	2.4
Detections	6	8	13	40	67	6	8	14
Detection Rate	15.8%	34.8%	28.9%	24.8%	25.1%	24.0%	16.7%	19.2%
<b>Other Burglary</b>	68	53	63	289	473	42	81	123
Per 1,000 Population	1.4	1.6	2.1	4.8	2.7	1.3	1.9	1.6
Detections	15	1	9	41	66	7	16	23
Detection Rate	22.1%	1.9%	14.3%	14.2%	14.0%	16.7%	19.8%	18.7%
<b>Autocrime</b>	73	47	74	322	516	48	69	117
Per 1,000 Population	1.5	1.4	2.4	5.3	3.0	1.5	1.6	1.6
Detections	9	7	10	69	95	9	12	21
Detection Rate	12.3%	14.9%	13.5%	21.4%	18.4%	18.8%	17.4%	17.9%
<b>General Theft</b>	352	134	164	668	1318	299	237	536
Per 1,000 Population	7.1	4.1	5.4	11.0	7.6	9.4	5.5	7.2
Detections	106	50	36	171	363	111	50	161
Detection Rate	30.1%	37.3%	22.0%	25.6%	27.5%	37.1%	21.1%	30.0%
<b>Criminal Damage</b>	352	218	192	881	1643	252	263	515
Per 1,000 Population	7.1	6.7	6.3	14.6	9.5	7.9	6.1	6.9
Detections	81	61	52	182	376	72	67	139
Detection Rate	23.0%	28.0%	27.1%	20.7%	22.9%	28.6%	25.5%	27.0%
<b>Drug Offences</b>	144	74	52	108	378	109	94	203
Per 1,000 Population	2.9	2.3	1.7	1.8	2.2	3.4	2.2	2.7
Detections	127	84	52	110	373	110	87	197
Detection Rate	88.2%	113.5%	100.0%	101.9%	98.7%	100.9%	92.6%	97.0%
<b>All Offences</b>	1592	779	846	3448	6665	1194	1207	2401
Per 1,000 Population	32.2	23.8	28.0	57.0	38.6	37.5	28.1	32.0
Detections	694	351	318	1150	2513	536	424	960
Detection Rate	43.6%	45.1%	37.6%	33.4%	37.7%	44.9%	35.1%	40.0%

## Divisional Resource Summary (cont.) - Pembrokeshire & Powys YTD

For additional information on this data contact Corporate Services : Ext 654/634

This section illustrates broad comparisons of offences and detections across the force. It uses the 2001 census population and household numbers in each component Inspector area within each division. Please note the deployable officer breakdown has been excluded this month – pending a revised definition agreed by colleagues in Human Resources. This will enable accurate and consistent comparison of 'deployable' officer numbers in each section and division.

Apr-Sept 2004 YTD	PEMBROKESHIRE						POWYS					
	Fishguard	Haverfordwest	Milford Haven	Pembroke Dock	Tenby	Total	Welshpool	Newtown	Llandrindod Wells	Brecon	Ystradgynlais	Total
<b>2001 Population</b>	26480	19991	24400	19106	24153	114131	25542	35129	28225	25585	11874	126354
<b>2001 Households</b>	11218	8429	10181	8047	10310	48176	10686	15003	12354	10701	5113	53865
<b>Violent Crime</b>	119	369	247	252	235	1222	201	281	225	256	97	1060
Per 1,000 Population	4.5	18.5	10.1	13.2	9.7	10.7	7.9	8.0	8.0	10.0	8.2	8.4
Detections	87	233	160	140	146	766	120	173	142	150	58	643
Detection Rate	73.1%	63.1%	64.8%	55.6%	62.1%	62.7%	59.7%	61.6%	63.1%	58.6%	59.8%	60.7%
<b>Domestic Burglary</b>	19	44	21	29	34	147	12	45	33	18	4	112
Per 1,000 Households	1.7	5.2	2.1	3.6	3.3	3.1	1.1	3.0	2.7	1.7	0.8	2.1
Detections	4	8	9	6	7	34	3	6	6	5	4	24
Detection Rate	21.1%	18.2%	42.9%	20.7%	20.6%	23.1%	25.0%	13.3%	18.2%	27.8%	100.0%	21.4%
<b>Other Burglary</b>	38	36	31	24	40	169	59	46	34	59	11	209
Per 1,000 Population	1.4	1.8	1.3	1.3	1.7	1.5	2.3	1.3	1.2	2.3	0.9	1.7
Detections	4	4	4	0	4	16	11	5	9	9	2	36
Detection Rate	10.5%	11.1%	12.9%	0.0%	10.0%	9.5%	18.6%	10.9%	26.5%	15.3%	18.2%	17.2%
<b>Autocrime</b>	47	84	65	101	70	367	64	49	55	70	41	279
Per 1,000 Population	1.8	4.2	2.7	5.3	2.9	3.2	2.5	1.4	1.9	2.7	3.5	2.2
Detections	12	13	26	7	10	68	28	15	7	5	8	63
Detection Rate	25.5%	15.5%	40.0%	6.9%	14.3%	18.5%	43.8%	30.6%	12.7%	7.1%	19.5%	22.6%
<b>General Theft</b>	103	262	138	169	207	879	139	222	159	199	58	777
Per 1,000 Population	3.9	13.1	5.7	8.8	8.6	7.7	5.4	6.3	5.6	7.8	4.9	6.1
Detections	20	76	36	49	26	207	39	52	45	30	15	181
Detection Rate	19.4%	29.0%	26.1%	29.0%	12.6%	23.5%	28.1%	23.4%	28.3%	15.1%	25.9%	23.3%
<b>Criminal Damage</b>	142	277	334	261	223	1237	174	316	174	188	103	955
Per 1,000 Population	5.4	13.9	13.7	13.7	9.2	10.8	6.8	9.0	6.2	7.3	8.7	7.6
Detections	51	76	74	62	52	315	59	63	51	52	40	265
Detection Rate	35.9%	27.4%	22.2%	23.8%	23.3%	25.5%	33.9%	19.9%	29.3%	27.7%	38.8%	27.7%
<b>Drug Offences</b>	35	80	58	46	70	289	50	24	58	46	10	188
Per 1,000 Population	1.3	4.0	2.4	2.4	2.9	2.5	2.0	0.7	2.1	1.8	0.8	1.5
Detections	31	70	63	44	61	269	43	24	59	49	16	191
Detection Rate	88.6%	87.5%	108.6%	95.7%	87.1%	93.1%	86.0%	100.0%	101.7%	106.5%	160.0%	101.6%
<b>All Offences</b>	527	1203	926	904	913	4473	730	1023	767	892	349	3761
Per 1,000 Population	19.9	60.2	38.0	47.3	37.8	39.2	28.6	29.1	27.2	34.9	29.4	29.8
Detections	226	513	388	323	321	1771	316	358	341	318	154	1487
Detection Rate	42.9%	42.6%	41.9%	35.7%	35.2%	39.6%	43.3%	35.0%	44.5%	35.7%	44.1%	39.5%

# Carmarthenshire Target Summary

DYFED-POWYS POLICE

2004/05 : September 2004 YTD

2004-2005		CARMARTHENSHIRE		September YTD		SPLY		Annual Comparison	
Indicator	<b>CRIME</b>	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target	
Local Target	Total Crime Recorded (per 1,000 population)	6665	38.6	5939	34.4	12.2%	-3%	No	
Local Target	Detection	2511	37.7%	2619	44.1%	-14.6%	50%	No	
BVPI 126a	Burglary Dwelling (per 1,000 households)	267	3.7	651	8.9	-59.0%	-3%	No	
BVPI 126b	Detection	67	25.1%	170	26.1%	-3.9%	35%	No	
Local Target	Total Violent Crime (per 1,000 population)	1794	10.4	1403	8.1	27.9%	-3%	No	
Local Target	Detection	1015	56.6%	863	61.5%	-8.0%	65%	No	
BVPI 128a	Autocrime per (1,000 population)**	516	3.0	523	3.0	-1.3%	-3%	No	
BVPI 128b	Detection	95	18.4%	123	23.5%	-21.7%	30%	No	
2004-2005		Carmarthen		September YTD		SPLY		Annual Comparison	
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target	
Local Target	Total Crime Recorded	1592		1427		11.6%	-3%	No	
Local Target	Detection	694	43.6%	766	53.7%	-18.8%	50%	No	
BVPI 126a	Burglary Dwelling	38		36		5.6%	-3%	No	
BVPI 126b	Detection	6	15.8%	9	25.0%	-36.8%	35%	No	
Local Target	Total Violent Crime	467		324		44.1%	-3%	No	
Local Target	Detection	287	61.5%	234	72.2%	-14.9%	65%	Yes	
BVPI 128a	Autocrime	73		97		-24.7%	-3%	Yes	
BVPI 128b	Detection	9	12.3%	41	42.3%	-70.8%	30%	No	
2004-2005		Ammanford		September YTD		SPLY		Annual Comparison	
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target	
Local Target	Total Crime Recorded	779		762		2.2%	-3%	No	
Local Target	Detection	350	44.9%	389	51.0%	-12.0%	50%	No	
BVPI 126a	Burglary Dwelling	23		25		-8.0%	-3%	Yes	
BVPI 126b	Detection	8	34.8%	11	44.0%	-20.9%	35%	No	
Local Target	Total Violent Crime	202		197		2.5%	-3%	No	
Local Target	Detection	124	61.4%	149	75.6%	-18.8%	65%	Yes	
BVPI 128a	Autocrime	47		82		-42.7%	-3%	Yes	
BVPI 128b	Detection	7	14.9%	21	25.6%	-41.8%	30%	No	
2004-2005		Towy/Gwendraeth		September YTD		SPLY		Annual Comparison	
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target	
Local Target	Total Crime Recorded	846		887		-4.6%	-3%	Yes	
Local Target	Detection	318	37.6%	437	49.3%	-23.7%	50%	No	
BVPI 126a	Burglary Dwelling	68		63		7.9%	-3%	No	
BVPI 126b	Detection	21	30.9%	22	34.9%	-11.6%	35%	No	
Local Target	Total Violent Crime	219		221		-0.9%	-3%	No	
Local Target	Detection	128	58.4%	149	67.4%	-13.3%	65%	No	
BVPI 128a	Autocrime	74		55		34.5%	-3%	No	
BVPI 128b	Detection	10	13.5%	10	18.2%	-25.7%	30%	No	
2004-2005		Llanelli Rural		September YTD		SPLY		Annual Comparison	
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target	
Local Target	Total Crime Recorded	1272		1070		18.9%	-3%	No	
Local Target	Detection	449	35.3%	375	35.0%	0.7%	50%	No	
BVPI 126a	Burglary Dwelling	48		49		-2.0%	-3%	No	
BVPI 126b	Detection	7	14.6%	5	10.2%	42.9%	35%	No	
Local Target	Total Violent Crime	386		262		47.3%	-3%	No	
Local Target	Detection	199	51.6%	125	47.7%	8.1%	65%	No	
BVPI 128a	Autocrime	121		128		-5.5%	-3%	Yes	
BVPI 128b	Detection	38	31.4%	19	14.8%	111.6%	30%	Yes	
2004-2005		Llanelli Town		September YTD		SPLY		Annual Comparison	
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target	
Local Target	Total Crime Recorded	2176		1793		21.4%	-3%	No	
Local Target	Detection	700	32.2%	652	36.4%	-11.5%	50%	No	
BVPI 126a	Burglary Dwelling	113		65		73.8%	-3%	No	
BVPI 126b	Detection	33	29.2%	21	32.3%	-9.6%	35%	No	
Local Target	Total Violent Crime	520		399		30.3%	-3%	No	
Local Target	Detection	277	53.3%	206	51.6%	3.2%	65%	No	
BVPI 128a	Autocrime	201		164		22.6%	-3%	No	
BVPI 128b	Detection	31	15.4%	32	19.5%	-21.0%	30%	No	

# Ceredigion Target Summary

DYFED-POWYS POLICE

2004/05 : September 2004 YTD

2004-2005	CEREDIGION	September YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target
Local Target	Total Crime Recorded (per 1,000 population)	2401	32.0	2394	31.9	0.3%	-3%	No
Local Target	Detection	960	40.0%	1067	44.6%	-10.3%	50%	No
BVPI 126a	Burglary Dwelling (per 1,000 households)	73	2.4	184	5.9	-60.3%	-3%	No
BVPI 126b	Detection	14	19.2%	53	28.8%	-33.4%	35%	No
Local Target	Total Violent Crime (per 1,000 population)	710	9.5	709	9.5	0.1%	-3%	No
Local Target	Detection	344	48.5%	408	57.5%	-15.81%	65%	No
BVPI 128a	Autocrime per (1,000 population)**	117	1.6	101	1.3	15.8%	-3%	No
BVPI 128b	Detection	21	17.9%	29	28.7%	-37.49%	30%	No
2004-2005	Ceredigion North	September YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	1194		1379		-13.4%	-3%	Yes
Local Target	Detection	536	44.9%	625	45.3%	-1.0%	50%	No
BVPI 126a	Burglary Dwelling	25		42		-40.5%	-3%	Yes
BVPI 126b	Detection	6	24.0%	12	28.6%	-16.0%	35%	No
Local Target	Total Violent Crime	347		422		-17.8%	-3%	Yes
Local Target	Detection	185	53.3%	248	58.8%	-9.3%	65%	No
BVPI 128a	Autocrime	48		53		-9.4%	-3%	Yes
BVPI 128b	Detection	9	18.8%	9	17.0%	10.4%	30%	No
2004-2005	Ceredigion South	September YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	1207		1015		18.9%	-3%	No
Local Target	Detection	424	35.1%	442	43.5%	-19.3%	50%	No
BVPI 126a	Burglary Dwelling	48		42		14.3%	-3%	No
BVPI 126b	Detection	8	16.7%	11	26.2%	-36.4%	35%	No
Local Target	Total Violent Crime	363		287		26.5%	-3%	No
Local Target	Detection	159	43.8%	160	55.7%	-21.4%	65%	No
BVPI 128a	Autocrime	69		48		43.8%	-3%	No
BVPI 128b	Detection	12	17.4%	20	41.7%	-58.3%	30%	No

Ceredigion South is an area used for comparative purposes only. It incorporates the three section areas of Lampeter/Aberaeron and Cardigan. Details on these three discrete areas is also included here for information:

2004-2005	Lampeter / Aberaeron	September YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	624.00		469		33.0%	-3%	No
Local Target	Detection	208	33.3%	187	39.9%	-16.4%	50%	No
BVPI 126a	Burglary Dwelling	30		17		76.5%	-3%	No
BVPI 126b	Detection	5	16.7%	2	11.8%	41.7%	35%	No
Local Target	Total Violent Crime	186		142		31.0%	-3%	No
Local Target	Detection	77	41.4%	73	51.4%	-19.5%	65%	No
BVPI 128a	Autocrime	39		20		95.0%	-3%	No
BVPI 128b	Detection	7	17.9%	5	25.0%	-28.2%	30%	No
2004-2005	Cardigan	September YTD		SPLY		Annual Comparison		
Indicator	<b>CRIME</b>	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	583.00		546		6.8%	-3%	No
Local Target	Detection	216	37.0%	255	46.7%	-20.7%	50%	No
BVPI 126a	Burglary Dwelling	18		25		-28.0%	-3%	No
BVPI 126b	Detection	3	16.7%	9	36.0%	-53.7%	35%	No
Local Target	Total Violent Crime	177		145		22.1%	-3%	No
Local Target	Detection	82	46.3%	87	60.0%	-22.8%	65%	No
BVPI 128a	Autocrime	30		28		7.1%	-3%	No
BVPI 128b	Detection	5	16.7%	15	53.6%	-68.9%	30%	No

# Pembrokeshire Target Summary

DYFED-POWYS POLICE

2004/05 : September 2004 YTD

2004-2005	PEMBROKESHIRE	September YTD		SPLY		Annual Comparison		
Indicator	CRIME	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target
Local Target	Total Crime Recorded (per 1,000 population)	4473	39.2	3729	32.7	20.0%	-3%	No
Local Target	Detection	1771	39.6%	2006	53.8%	-35.9%	50%	No
BVPI 126a	Burglary Dwelling (per 1,000 households)	147	3.1	99	2.1	48.5%	-3%	No
BVPI 126b	Detection	34	23.1%	39	39.4%	-70.3%	35%	No
Local Target	Total Violent Crime (per 1,000 population)	1222	10.7	1012	8.9	20.8%	-3%	No
Local Target	Detection	766	62.7%	702	69.4%	-10.7%	65%	Yes
BVPI 128a	Autocrime per (1,000 population)**	367	3.2	220	1.9	66.8%	-3%	No
BVPI 128b	Detection	68	18.5%	93	42.3%	-128.1%	30%	No
2004-2005	Fishguard	September YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	527		411		28.2%	-3%	No
Local Target	Detection	226	42.9%	276	67.2%	-36.1%	50%	No
BVPI 126a	Burglary Dwelling	19		18		5.6%	-3%	No
BVPI 126b	Detection	4	21.1%	12	66.7%	-68.4%	35%	No
Local Target	Total Violent Crime	119		105		13.3%	-3%	No
Local Target	Detection	87	73.1%	82	78.1%	-6.4%	65%	Yes
BVPI 128a	Autocrime	47		16		193.8%	-3%	No
BVPI 128b	Detection	12	25.5%	11	68.8%	-62.9%	30%	Yes
2004-2005	Haverfordwest	September YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	1203		991		21.4%	-3%	No
Local Target	Detection	513	42.6%	533	53.8%	-20.7%	50%	No
BVPI 126a	Burglary Dwelling	44		26		69.2%	-3%	No
BVPI 126b	Detection	8	18.2%	10	38.5%	-52.7%	35%	No
Local Target	Total Violent Crime	369		267		38.2%	-3%	No
Local Target	Detection	233	63.1%	176	65.9%	-4.2%	65%	Yes
BVPI 128a	Autocrime	84		69		21.7%	-3%	No
BVPI 128b	Detection	13	15.5%	33	47.8%	-67.6%	30%	No
2004-2005	Milford Haven	September YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	926		793		16.8%	-3%	No
Local Target	Detection	388	41.9%	428	54.0%	-22.4%	50%	No
BVPI 126a	Burglary Dwelling	21		21		0.0%	-3%	No
BVPI 126b	Detection	9	42.9%	8	38.1%	12.5%	35%	No
Local Target	Total Violent Crime	247		217		13.8%	-3%	No
Local Target	Detection	160	64.8%	142	65.4%	-1.0%	65%	Yes
BVPI 128a	Autocrime	65		48		35.4%	-3%	No
BVPI 128b	Detection	26	40.0%	17	35.4%	12.9%	30%	Yes
2004-2005	Pembroke Dock	September YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	904		725		24.7%	-3%	No
Local Target	Detection	323	35.7%	308	42.5%	-15.9%	50%	No
BVPI 126a	Burglary Dwelling	29		20		45.0%	-3%	No
BVPI 126b	Detection	6	20.7%	6	30.0%	-31.0%	35%	No
Local Target	Total Violent Crime	252		188		34.0%	-3%	No
Local Target	Detection	140	55.6%	129	68.6%	-19.0%	65%	No
BVPI 128a	Autocrime	101		37		173.0%	-3%	No
BVPI 128b	Detection	7	6.9%	11	29.7%	-76.7%	30%	No
2004-2005	Tenby	September YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target?
Local Target	Total Crime Recorded	913		809		12.9%	-3%	No
Local Target	Detection	321	35.2%	411	50.8%	-30.8%	50%	No
BVPI 126a	Burglary Dwelling	34		14		142.9%	-3%	No
BVPI 126b	Detection	7	20.6%	3	21.4%	-3.9%	35%	No
Local Target	Total Violent Crime	235		235		0.0%	-3%	No
Local Target	Detection	146	62.1%	173	73.6%	-15.6%	65%	Yes
BVPI 128a	Autocrime	70		50		40.0%	-3%	No
BVPI 128b	Detection	10	14.3%	21	42.0%	-66.0%	30%	No

# Powys Target Summary

DYFED-POWYS POLICE

2004/05 : September 2004 YTD

2004-2005	POWYS	September YTD		SPLY		Annual Comparison		
Indicator	CRIME	Actual	Indicator	Actual	Indicator	Annual Change	Div Target	On Target
Local Target	Total Crime Recorded (per 1,000 population)	3761	29.8	3490	27.6	7.8%	-3%	No
Local Target	Detection	1487	39.5%	1736	49.7%	-20.5%	50%	No
BVPI 126a	Burglary Dwelling (per 1,000 households)	112	2.1	109	2.0	2.8%	-3%	Yes
BVPI 126b	Detection	24	21.4%	32	29.4%	-27.0%	35%	No
Local Target	Total Violent Crime (per 1,000 population)	1060	8.4	972	7.7	9.1%	-3%	No
Local Target	Detection	643	60.7%	704	72.4%	-16.2%	65%	No
BVPI 128a	Autocrime per (1,000 population)**	279	2.2	255	2.0	9.4%	-3%	No
BVPI 128b	Detection	63	22.6%	76	29.8%	-24.2%	30%	No
2004-2005	Welshpool	September YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	730		610		19.7%	-3%	No
Local Target	Detection	316	43.3%	309	50.7%	-14.5%	50%	No
BVPI 126a	Burglary Dwelling	12		18		-33.3%	-3%	Yes
BVPI 126b	Detection	3	25.0%	2	11.1%	125.0%	35%	No
Local Target	Total Violent Crime	201		160		25.6%	-3%	No
Local Target	Detection	120	59.7%	119	74.4%	-19.7%	65%	No
BVPI 128a	Autocrime	64		27		137.0%	-3%	No
BVPI 128b	Detection	28	43.8%	6	22.2%	96.9%	30%	Yes
2004-2005	Newtown	September YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	1023		862		18.7%	-3%	No
Local Target	Detection	358	35.0%	423	49.1%	-28.7%	50%	No
BVPI 126a	Burglary Dwelling	45		26		73.1%	-3%	No
BVPI 126b	Detection	6	13.3%	11	42.3%	-68.5%	35%	No
Local Target	Total Violent Crime	281		263		6.8%	-3%	No
Local Target	Detection	173	61.6%	191	72.6%	-15.2%	65%	Yes
BVPI 128a	Autocrime	49		56		-12.5%	-3%	Yes
BVPI 128b	Detection	15	30.6%	15	26.8%	14.3%	30%	Yes
2004-2005	Llandrindod Wells	September YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	767		794		-3.4%	-3%	Yes
Local Target	Detection	341	44.5%	364	45.8%	-3.0%	50%	No
BVPI 126a	Burglary Dwelling	33		22		50.0%	-3%	Yes
BVPI 126b	Detection	6	18.2%	5	22.7%	-20.0%	35%	No
Local Target	Total Violent Crime	225		223		0.9%	-3%	No
Local Target	Detection	142	63.1%	149	66.8%	-5.5%	65%	Yes
BVPI 128a	Autocrime	55		53		3.8%	-3%	No
BVPI 128b	Detection	7	12.7%	10	18.9%	-32.5%	30%	No
2004-2005	Brecon	September YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	892		921		-3.1%	-3%	Yes
Local Target	Detection	318	35.7%	462	50.2%	-28.9%	50%	No
BVPI 126a	Burglary Dwelling	18		37		-51.4%	-3%	Yes
BVPI 126b	Detection	5	27.8%	11	29.7%	-6.6%	35%	No
Local Target	Total Violent Crime	256		238		7.6%	-3%	No
Local Target	Detection	150	58.6%	174	73.1%	-19.9%	65%	No
BVPI 128a	Autocrime	71		100		-29.0%	-3%	Yes
BVPI 128b	Detection	5	7.0%	43	43.0%	-83.6%	30%	No
2004-2005	Ystradgynlais	September YTD		SPLY		Annual Comparison		
Indicator	CRIME	Performance		Performance		Annual Change	Div Target	On Target
Local Target	Total Crime Recorded	349		303		15.2%	-3%	No
Local Target	Detection	154	44.1%	178	58.7%	-24.9%	50%	No
BVPI 126a	Burglary Dwelling	4		6		-33.3%	-3%	Yes
BVPI 126b	Detection	4	100.0%	3	50.0%	100.0%	35%	Yes
Local Target	Total Violent Crime	97		88		10.2%	-3%	No
Local Target	Detection	58	59.8%	71	80.7%	-25.9%	65%	No
BVPI 128a	Autocrime	40		19		110.5%	-3%	No
BVPI 128b	Detection	8	20.0%	2	10.5%	90.0%	30%	No

# Summary Performance Statistics

DYFED-POWYS POLICE

April-September 2004 YTD

## KEY

	Indicates a measure where current performance is attaining the target level of performance
	Indicates a measure where current performance is not attaining target levels

Data		2004/05 Target	FORCE	CARMS	CERED	PEMBS	POWYS
<b>Demographics (2001 Census)</b>							
Force Population			488,268	172,842	74,941	114,131	126,354
Ethnic Population			4,769	1,625	1,041	1,016	1,087
White Population			483,449	171,217	73,900	113,115	125,267
Households			206,125	73,112	30,972	48,176	53,865
<b>Crime</b>							
Total Recorded Crime	Crimes	Force - 3%	17302 (+11%)	6665 (+12%)	2401 (+0.3%)	4473 (+20%)	3761 (+8%)
	% Detected	50%	39%	38%	40%	40%	40%
Total Violent Crime	Crimes	-3%	4786 (+17%)	1794 (+28%)	710 (+0.1%)	1222 (+21%)	1060 (+9%)
	% Detected	65%	58%	57%	49%	63%	61%
Domestic Burglaries	Crimes	-3%	599 (+21%)	267 (+32%)	73 (-13%)	147 (+38%)	112 (+3%)
	% Detected	35%	23%	25%	19%	23%	21%
Vehicle Crime	Crimes	-3%	1279 (+16%)	516 (-2%)	117 (+16%)	367 (+67%)	279 (+9%)
	% Detected	30%	19%	18%	18%	19%	23%
Criminal Damage	Crimes	No Target	4350 (+33%)	1643 (+32%)	515 (+6%)	1237 (+40%)	955 (+48%)
	% Detected	No Target	25%	23%	27%	26%	28%
<b>Personnel</b>							
Sickness Days	Per Officer*	3 days	4.3	5.2	2.8	4.4	4.0
	Per Support Staff**	3.75 days	5.9	4.8	1.6	6.3	2.6
Female New Appointments		30%	11 (42%)	4 (66%)	1 (17%)	4 (57%)	2 (29%)
Staff Duties*	Operational	97%	1038.3	350.4	150.6	236.7	264.5
	Operational Support	2.7%	37.0	4.0	1.0	3.0	4.0
	Org. Support	0.3%	2.0	0.0	0.0	0.0	0.0
<b>Service Delivery</b>							
Immediate Response	Incidents	Attended	9846	4059	1270	2313	2191
	% Within 20 Minutes	90%	90%	93%	88%	90%	84%
Road Traffic Collisions (Serious & Fatal)		0.42 per 1,000	206 (0.4)	61 (0.4)	35 (0.5)	47 (0.4)	63 (0.5)
<b>Substance Misuse</b>							
Offenders - Trafficking Class-A Drugs		106 year end	75	22	21	19	13
Drug Offences	Crimes	No Target	1060 (-22%)	380 (-21%)	203 (+6%)	289 (-12%)	188 (-46%)
	Detection	No Target	97%	98%	97%	93%	102%

\* - July 2004 YTD Data (Latest available)

\*\* - August 2004 YTD Data (Latest available)